

***CHEREPONI DISTRICT ASSEMBLY
NORTHERN EAST REGION***



**IMPLEMENTATION OF THE
DISTRICT MEDIUM - TERM DEVELOPMENT PLAN (2022 –2025)
UNDER THE
AGENDA FOR JOBS, CREATING PROSPERITY AND EQUAL OPPORTUNITIES FOR ALL**

2025 ANNUAL PROGRESS REPORT

**PREPARED BY:
DISTRICT PLANNING CO-ORDINATING UNIT
CHEREPONI DISTRICT ASSEMBLY
P. O. BOX CP 1
HEREPONI-NER**

Email Address: dpcu.cda@gmail.com

FEBRUARY, 2026.

TABLE OF CONTENTS

Contents

CHAPTER ONE	9
GENERAL INTRODUCTION	9
1.1: Introduction.....	9
1.2: Purpose of the M&E for the stated period	10
1.3: Processes Involved.....	10
1.4 Summary of Achievements of the implementation of the DMTDP: 2022-2025	11
1.4.1 Implementation of the 2025 Annual Action Plan (AAP).....	12
1.4.2 Level of Implementation of DMTDP 2022-2025	14
15	
1.5: Challenges Encountered in the implementation of the DMTDP including M&E	15
CHAPTER TWO	16
MONITORING AND EVALUATION ACTIVITIES REPORT	16
2.0: Introduction.....	16
2.1 Projects/Programmes Status for the year 2025	16
2.1.1 Project Register	16
2.1.2 Programme Register.....	17
2.2: Update on Revenue Sources	17
2.2.1: Update on Expenditure	18
2.3 Update on Core Indicators and District Specific Indicators	26
2.4: Update on Critical Development and Poverty Issues	27
2.5: Update on Evaluations Conducted.....	27
2.6: Participatory Monitoring and Evaluations (PM&E) Conducted.....	28
CHAPTER THREE.....	34
GENERAL CONCLUSION	34
3.0 Introduction	34
3.1 The Way Forward:	34
3.1.1 Key Issues Addressed	34
3.1.2 Key Issues yet to be addressed.....	34
3.2 Recommendations	34

List of Tables

Table 1a: Details on the Annual Action Plan Implemented.....	14
Table 1b: Proportion of the DMTDP.....	15
Table 2.1: Update Revenue Sources.....	20
Table 2.2a: Update on Expenditure.....	20
Table 2.2b: MMDAs CAPEX Budget Performance Analysis.....	21
Table 2.2c: CAPEX Budget Allocation and Implementation for Active Projects.....	21
Table 2.2d: Cumulative CAPEX Throw Forward and MTBF Envelope, 2025-2028.....	26
Table 2.2e: Amount of Capital Envelope Spent on Active Projects on Departmental Basis...26	
Table 2.2f: Estimated Cost and Cost Overruns of Active Projects.....	26
Table 2.3: Update on Critical Development and Poverty Issues in 2025.....	28
Table 2.4: Update on Evaluations Conducted.....	30
Table 2.5: Update on Participatory Monitoring and Evaluations Conducted.....	33

List of Figures

Figure 1.1: Comparative Analysis on the AAP Implemented by Development Dimension...14	
Figure1.2: Proportion of the DMTDP Implemented.....	16
Figure 1.3: Update on Revenue Sources of the Chereponi District assembly.....	19

List of ANNEXES

Annex 1a: Project Register as at 31 st December, 2025	
Annex 1a.1: Number of Active Projects	
Annex 1a.2: Distribution of Projects Among Departments of the Assembly	
Annex 1a.3: Project Age Analysis	
Annex 1a.4: Picture Gallery of Physical Projects Under Project Register as at 31 st December, 2025	
Annex 1a.5: Summary of Land Acquisition	
Annex 1b: Repair and Maintenance of Existing Infrastructure	
Annex 1c: Programme Register as at 31 st December, 2025	
Annex 2a: Performance of Core Indicators at the District Level	

Annex 2b: District Specific Indicators

Annex 3a: Update on Human Resources

Annex 3b: Trainings Received

Annex 3c Update on Logistics

LIST OF ACRONYMS

AAP - Annual Action Plan

APR - Annual Progress Report

BAC - Business Advisory Centre

BECE - Basic Education Certificate Examination

CDA – Chereponi District Assembly

CLASS - Complementary Livelihoods and Assets Support Scheme

CSOs - Civil Society Organizations ss

CRS - Catholic Relief Services

DACF- District Assembly Common Fund

DACF-RFG- District Assembly Common Fund –Responsiveness Factor Grant

DDF- District Development Facility

DPs – Development Partners

DRIP- District Road Improvement Programme

FSHS- Free Senior High School

GPSNP- Ghana Productive Safety Net Project

GSS – Ghana Statistical Service

LEAP- Livelihood Empowerment Against Poverty

LI - Legislative instrument

LIPW – Labour Intensive Public Works

MPCU-Municipal Planning Coordination Unit

MTDP-Medium Term Development Plan

MMDAs- Metropolitan, Municipal and District Assemblies

NGOs – Non-Governmental Organizations

PWDs –People with Disabilities

PHC – Population and Housing Census

PI – Productive Inclusion

PWDs- Persons with Disabilities

RCC – Regional Coordination Council

SDGs – Sustainable Development Goals

SOCO- Gulf of Guinea Northern Regions Social Cohesion Project

EXECUTIVE SUMMARY

The 2025 Annual Progress Report (APR) presents a performance assessment of the implementation of activities outlined in the 2025 Annual Action Plan (AAP) and Budget of the Assembly. The Annual Action Plan which was teased out from the Medium-Term Development Plan (MTDP) of the Assembly was prepared based on the National Development Policy Framework; Agenda for Jobs: Creating Prosperity and Equal Opportunity for all. The 2025 Annual Progress Report is the fourth and last implementation report of the 2022-2025 MTDP of the Assembly.

This report consists of three chapters which present details on the implementation of the 2022-2025 Medium-Term Development Plan and the 2025 Annual Action Plan as at 31st December, 2025. Chapter one (1) covers the general introduction of the report, while chapter two (2) covers Monitoring and Evaluation activities that were undertaken. Chapter three (3) focuses on key issues addressed and those yet to be addressed as well as recommendations towards the improvement of monitoring and evaluation of programmes and projects. Other critical data such as project and programme registers, indicator updates, participatory M&E, Evaluations conducted etc are presented in matrixes under the appendices.

The assessment was done along the six development dimensions of the NMTDPF (2022-2025), 2022-2025 MTDP and the 2025 Annual Action Plan respectively. The report employs a set of performance indicators as the basis for assessing the implementation progress of the 2025 Annual Action Plan, towards the achievement of the development goals and objectives outlined in the MTDP 2022-2025 of the Assembly. The summary of the Assembly's performance under the various indicators is presented below:

A snapshot of the report revealed that the total revenues received for implementation of the projects and programs contained in the 2025 AAP was **GHC14,088,438.14**. A total of **217** projects and programmes were captured in the Annual Action Plan for 2025. Out of this, **196** projects representing **90.32%**, were implemented. A significant 135 activities representing **62.21%** of the projects were completed, **44** activities representing **20.28%** were on going, 1 project representing **0.46%** while **16** activities representing **7.37%** were yet to start. This also means that, out of the **735** projects and programmes in the 2022-2025 MTDP, **678** activities, representing **92.25%** had been implemented as at 31st December 2025.

The performance of the Assembly with respect to both the core and district specific indicators were encouraging and showed that the Assembly achieved to a large extent its medium-term goals of creating equal opportunity for all, building a prosperous society, Safeguarding the natural environment, and ensuring a resilient, built environment and last but not the least, maintaining a stable, united, and safe society.

A review of relevant reports indicated that some critical development and poverty eradication interventions implemented in the previous years were being continued during the year under review. These included the National Health Insurance Scheme (NHIS), the Ghana School Feeding Programme (GSFP), the Livelihood Empowerment Against Poverty (LEAP) and the

Capitation Grant Programme, among others. It was evident that most of the poverty eradication interventions need to be expanded to cover more vulnerable people.

Monitoring and evaluation were conducted on new projects and completed projects. Participatory Monitoring and Evaluation was carried out and their results served as lessons for new projects to be implemented. Also, the Assembly in fulfilment of its monitoring and evaluation function relied on the District Planning Coordinating Unit (DPCU) for assessing new projects that were implemented in 2025.

In all, with the aid of the District Road Improvement Programme (DRIP) equipment and the Ghana Productive Safety Net Project 2 (GPSNP2) and the Gulf of Guinea Northern Regions Social Cohesion (SOCO) Project, the Assembly was able to address some key issues such as poor road networks, inadequate logistics/funds, Low productivity in staple crop production, livestock and poultry, Poor infrastructure and lack of logistics for effective functioning of sub-district structures. However, issues of land, and chieftaincy conflicts are yet to be addressed fully to bring a lasting peace in the district.

The report has been structured into three chapters. Chapter one mirrors the general introduction while chapter two highlights report on Monitoring and Evaluation activities. Chapter three, chronicles the way forward with recommendations to improving future implementation. It must be indicated that these milestones were not achieved by the Assembly alone but through the support of all stakeholders and development partners.

CHAPTER ONE GENERAL INTRODUCTION

1.1: Introduction

The Chereponi District is one of the six (6) administrative districts in the newly created North East Region which was carved out of Saboba District in October 2007 of LI 1884, following the Executive Instrument (E.I.11). The Chereponi District was officially inaugurated on Friday February 29, 2008 with Chereponi as its capital. It shares boundaries with the following Districts; Gushegu District to the West; Bunkpurugu-Nakpanduri District to the North; Saboba District to the South and The Republic of Togo to the East bordered by the River Oti.

The district had a total population of **87,176** with the **males** being **42,834** and **females 44,342** with an inter-censual growth rate of 2.12 percent. The projected population for 2025 is estimated to be **94,807**. The district's share of the total population of the North East Region is 13.2 percent. (2021 PHC).

The district's share of the population among **urban** and **rural** localities are **14,416 (16.5 %)** and 72,760 (83.5%) respectively. This means majority of the population in the district reside in the rural communities.

A four-year Medium-Term Development Plan (2022-2025) and the 2025 Annual Action Plan for that matter, were prepared in accordance with guidelines from the National Development Planning Commission to reflect the National Medium-Term Development Policy Framework (2022-2025) and the needs and aspirations of the people of the Chereponi District.

This Annual Progress Report (APR) is prepared in fulfillment of the National Development Planning Commission (NDPC) Act, 1994 (Act 480), under which all Ministries, Departments and Agencies (MDAs) and Metropolitan, Municipal and District Assemblies are expected to submit Annual Progress Reports on the implementation of their respective programmes and projects as outlined in their District Medium Term Development Plans. This report represents the Chereponi District Assembly's APR for the fourth year and for that matter the final year of implementation of the District Medium Term Development Plan 2022-2025 policy framework which was prepared and approved to guide the district in its development efforts.

The APR assessed the level of implementation of planned programmes and projects in order to improve performance and results in subsequent years. It was also to highlight challenges encountered during implementation to enable the Assembly reconsider the various implementation measures adopted with a view to improving subsequent performance and impact.

The Departments of the Assembly, Civil Society Organizations, District Substructures, Agencies and private sector within the district had their annual reports reviewed and harmonized into the District Composite Annual Progress Report that also shares the performance of the district with reference to the National Development Planning Commission's (NDPC) indicators and the district core indicators at the end of the year 2025.

1.2: Purpose of the M&E for the stated period

Monitoring and Evaluation within the period was based on the assessment of the progress in the implementation of the 2025 Annual Action Plan which was carved out from the District Medium Term Development Plan 2022-2025.

The objectives of the M&E for the period include the following:

- To account for the resources used and the results obtained to stakeholders;
- To ensure projects and programmes implemented are in tandem with planned activities and in line with terms of reference of service provision;
- To throw spotlight on the progress made by the district in achieving the goals and objectives set in the DMTDP
- To identify challenges which are likely to affect the achievement of the district's goals and objectives in the DMTDP
- To improve on program design, implementation and monitoring to increase programme's productivity and effectiveness;
- To better understand stakeholder's needs and design innovative ways to meeting these needs; and
- To take informed decisions on the future of projects and provide opportunities for stakeholder feedback.

1.3: Processes Involved

Monitoring of projects and programmes were undertaken quarterly by DPCU members and other stakeholders. The monitoring team consists of all members of the DPCU and some invited persons. The invited persons for monitoring included; security personnel, representative of the traditional authorities of the beneficiary community, the Assembly Member of the project/programme area, Civil Society Organizations, Representatives of VSLAs, Unit Committee Members, Opinion Leaders and also the contractors for the projects.

Members subjected ongoing projects into vigorous scrutiny and the contractors and consultants responded to the concerns of members. This was done in order to guide the attainment of the project objectives. The quarterly monitoring served as the input into the preparation of the Annual Progress Report. The preparation process was coordinated by the District Planning Coordinating Unit and in order to ensure broad ownership of the report, the process was highly participatory as it involved all District stakeholders such as departments, units, NGOs, CSOs, and all other sectors.

The process was led by the Planning Unit working closely with members of the District Planning Coordinating Unit (DPCU). The preparation process included DPCU meeting where all the Heads of departments and Units made presentations in line with the 2025 action plans under the various policy objectives and development dimensions of the DMTDP, 2022-2025. The presentations from the stakeholders served as inputs (secondary data) for the preparation of the 2025 APR. They were also series of coordinated meetings with all relevant stakeholders including Civil Society Organizations, NGOs, and the private sector such as NECIDA to be abreast with key interventions they rolled out within the year so as to be included in the report.

As part of the process, a simple questionnaire, tables and interview schedules were designed to gather data from key stakeholders and opinion leaders in the district as primary data. Some selected staff from the various departments and units were trained on the data collection questionnaires. After the training the questionnaires were deployed to the trainers on the mobile phones to collect data from the relevant

stakeholders. Based on the data received from the communities, departments, agencies and units of the Assembly, collation and analyses were carried out under each development dimension.

In addition, information from the physical monitoring of programmes and projects and evaluation conducted were added to the secondary data gathered. The draft reports prepared were shared with DPCU members for review and validation at a meeting. Comments from validation meeting were incorporated into the final report.

1.4 Summary of Achievements of the implementation of the DMTDP: 2022-2025

The Chereponi District with guidelines from the National Development Planning Commission, through the District Planning Coordinating Unit (DPCU) prepared a four-year rolling plan dubbed: District Medium Term Development Plan, 2022-2025. The plan was prepared based on National Theme; Agenda for Jobs II: Creating Prosperity and Equal Opportunities for all, and was adopted and approved by the General Assembly.

The broad goal of the District Medium-Term Development Plan (DMTDP 2022-2025) is to improve the living standards of the people of Chereponi through good governance, effective mobilization and judicious use of both human & material resources in a holistic manner. The status of implementation of the District Medium Term Development Plan (DMTDP) 2022-2025 has been provided in two parts. The first part provides an assessment of the implementation of the 2025 Annual Action Plan (AAP) teased out from the DMTDP and the second part provides an overall assessment of the level of implementation of the DMTDP.

The analysis of the activities in the AAP/MTDP is put into four categories, thus; completed projects/activities, ongoing projects/activities, abandoned projects/activities and activities yet to start. Completed projects/activities as the name implies are those activities/projects that were started and completed. On the other hand, ongoing projects/activities are those that were started and not completed but implementation is still ongoing. Also abandoned projects/activities are those that have not been completed but implementation is not also ongoing, no contractors at site. Activities/projects yet to start; are those whose implementation have not yet started but are expected to start.

The entire assessment of implementation was based on six development dimensions – *Economic Development; Social Development; Environment, Infrastructure and Human Settlements; Governance, Corruption and Public Accountability; Emergency Planning and Preparedness (Including Covid-19 Recovery Plan); and Implementation, Coordination, Monitoring and Evaluation.*

The report employs a set of performance indicators as the basis for assessing the implementation progress of the 2025 Annual Action Plan towards the achievement of the development goal and objectives outlined in the MTDP 2022-2025 of the Assembly. The objective of the report is to provide single-source information on the District Assembly's performance towards the implementation of its planned activities; to identify challenges that are likely to hinder the achievement of the goals for the MTDP 2022-2025 and to outline recommendations for addressing these challenges.

A snapshot of the report revealed that the total revenues received for the implementation of projects and programs contained in the 2025 AAP was **Fourteen Million, and Eighty-Eight Thousand Four Hundred and Thirty-Eight Cedis Fourteen Pesewas (GHC14,088,438.14).** A total of two hundred and seventeen (**217**) projects and programmes were captured in the Annual Action Plan for 2025. Out of the total, one hundred and ninety-six (196) activities, representing **90.32%** activities were implemented, one hundred and thirty-five (**135**) activities

representing **62.21%** of the projects/programmes were completed, forty-four (**44**) activities representing **20.28%** were on going and sixteen (**16**) activities representing **7.37%** were yet to start, there was one (**1**) abandoned project representing **0.46%**. This also means that, out of a total of seven hundred and thirty-five 735 projects and programmes in the 2022-2025 MTDP, six-hundred and seventy-eight (**678**) activities, representing **92.25%** had been through these four categories of implementation during the four-year period, that is, as at **31st December 2025**.

1.4.1 Implementation of the 2025 Annual Action Plan (AAP)

During the year under review, as stated earlier, a total of Two hundred and seventeen (217) programmes and projects from the 2025 Annual Action Plan (AAP) were teased out of the District Medium Term Development Plan with indicative budgets and approved by the General Assembly for implementation with the support of the Departments of the Assembly and stakeholders. From these activities, fifty (50) were under Economic Development, seventy-six (76) under Social Development, twenty-seven (27) under Environment, Infrastructure and Human Settlement, fifteen (15) under Governance, Corruption and Public Accountability, seventeen (17) under Emergency Planning and Response and Twenty-Six (26) under Implementation, Coordination, Monitoring and Evaluation development dimensions. On-going Projects and programmes, as well as activities which were not started due to funding gaps were prioritized and added as rolled over to the 2026 AAP.

It could be observed from Table 1a that as at the end of 2025, a total number of **One hundred and ninety-six (196)** projects and programmes representing **90.32%** of the Annual Action Plan for 2025 were implemented. Out of the total activities implemented, **135** activities representing **62.21%** of the projects were completed, **44** activities representing **20.28%** were on going, **1** activity representing **0.46%** was abandoned and **16** activities representing **7.37%** were yet to start. The projects that could not be initiated cut across the development dimensions. The inability to fully implement the planned programmes and projects could be attributed to the insecurity in the district as a result of chieftaincy and land disputes which was not rife for public engagement and also inadequate funding. The implication of not being able to achieve the target for the year is that the district missed out in achieving some of its objectives and goals set for it, which will negatively affect development of the district.

Furthermore, analyzing table 1a according to the development dimension reveals that under economic development dimension 50 activities out of 56 were implemented, this implies that the programmes and projects implemented under this dimension contributed in improving food security and generated more income into the local economy of the Chereponi District Assembly, thus the living standards of the people in the district would have been improved. This would definitely contribute to achieving SDGs 1 and 2 which talks about ending poverty and ending hunger and also improving food security by 2030. Social development appears to have the largest number of planned activities which is 76, out of these 70 activities were implemented. The target therefore was narrowly missed out. This implies that the district largely to some extent achieved the goal of creating equal opportunities for all.

Also 25 activities out of a total of 27 planned, were implemented under environment, infrastructure and human settlement. The achievement chocked under this dimension would have a positive implication on our physical infrastructure and the environment in which we live in. It would contribute to achieving the goal of safe guarding the natural environment and ensure a resilient built environment in the district,

hence contributing to achieving SDG11 targets 11.1 and 11.4. Governance, corruption and public accountability had about 15 activities planned for implementation. This had a hundred percent implementation, implying that the district goal of being transparent and accountable resulting in improved fight against corruption was achieved, The SDG 16 was also achieved. Under emergency planning and response, the district planned to execute 17 activities, out which 12 activities were either completed or in the process of implementation. The target of the district could not be achieved, the implication for this on the district is that one of the policy objectives of enhancing relief operations and humanitarian welfare of the citizenry in the district would be missed out or negatively affected. Lastly under implementation, coordination, monitoring and evaluation, 24 out of 26 planned activities were implemented. The development implication is that the district achieved one of its objectives of achieving quality output and value for money in its project/activity implementation

Table 1a: Details on the Annual Action Plan Implemented

S/N	Development Dimension	2022		2023		2024		2025	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	24	24	35	34	52	45	56	50
2	Social Development	45	42	72	68	81	77	76	70
3	Environment, Infrastructure and Human Settlement	15	12	26	24	27	25	27	25
4	Governance, Corruption & Public Accountability	15	14	15	15	15	15	15	15
5	Emergency Planning and Response (Including Covid-19 Recovery Plan)	6	6	9	9	9	9	17	12
6	Implementation, Coordination, Monitoring and Evaluation.	27	27	17	15	28	21	26	24
	Total	132	125	174	165	212	192	217	196

Figure 1.1: Comparative analysis on the AAP Implemented by Development Dimensions

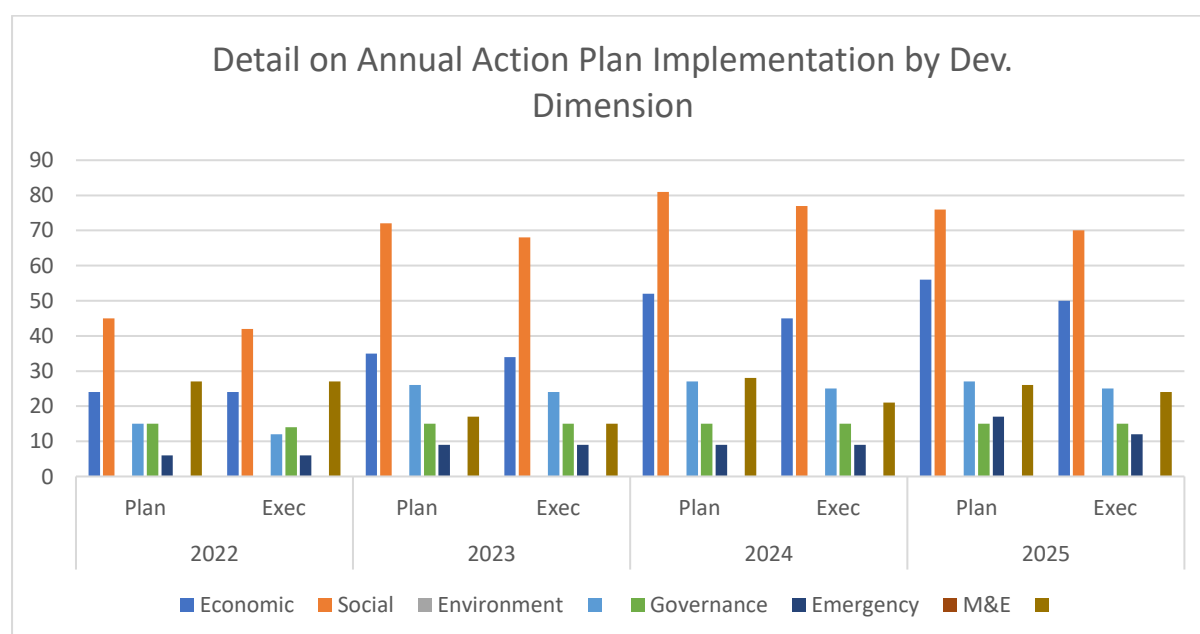


Table 1b, presents the proportion of Programmes and Projects implemented in the AAP by development dimensions. Inference from the table, it can be observed that, the Assembly has made significant progress in achieving the adopted policy objectives under the various development dimensions especially under the **Social development policy objective** enhancing inclusive and equitable access to, and participation in quality education at all levels, ensuring affordable, equitable, easily accessible and Universal Health Coverage (UHC), improving access to safe and reliable water supply services for all and enhancing access to improved and reliable environmental sanitation services. Ensuring effective child protection and family welfare system and strengthening social protection, especially for children, women, persons with disability and the elderly. These achievements mean a lot to the district in terms of meeting the objectives and goals set in its 2022-2025 MTDP.

Furthermore, the district experienced pockets of chieftaincy and land disputes during the year under review which triggered swift response from the District Security Committee (DISEC) to restore peace and stability to save lives and property.

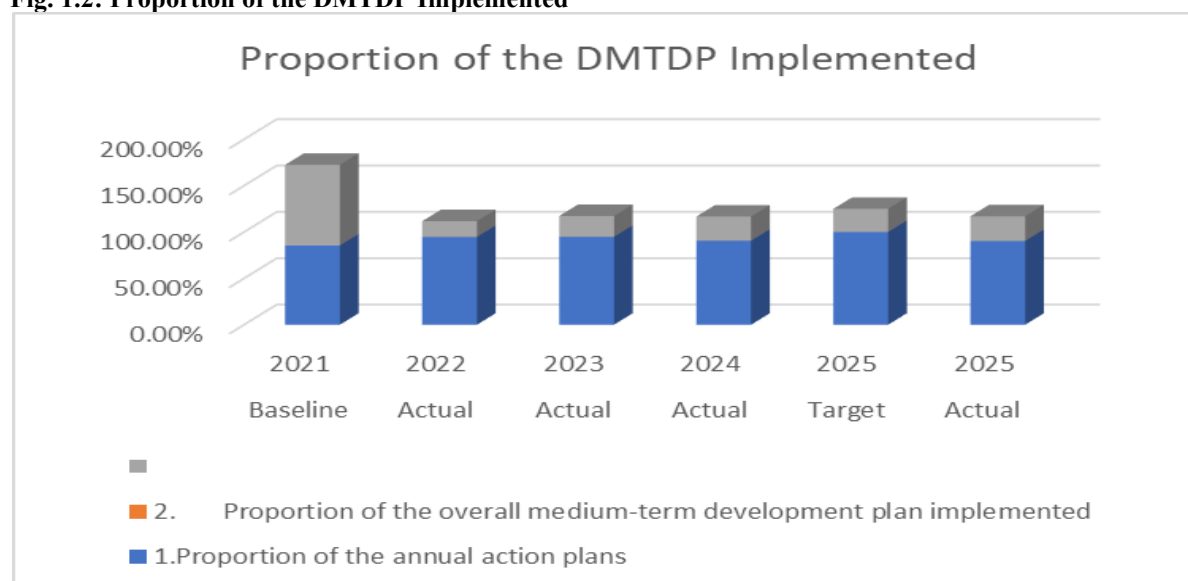
1.4.2 Level of Implementation of DMTDP 2022-2025

The year 2025 was the fourth and final year of implementation of the DMTDP, 2022-2025 prepared under the team; Agenda for Jobs: Creating Prosperity and Equal Opportunities for All. A snapshot from table 1a reveals that, of the **Seven Hundred and Thirty-Five (735)** activities outlined in the DMTDP 2022-2025 cumulatively, **Six Hundred and Seventy-Eight** of the activities were implemented and either completed or on-going. This represents **92.25%** of implementation compared to a cumulative implementation of **65.58%** in **2024**. The district's **92.25%** overall implementation achievement for the entire DMTDP 2022-2025 is remarkable, giving the challenges encountered during the implementation, even though there is still room for improvement in the subsequent MTDP to be implemented between 2026 and 2029. This implies that most of the objectives and goals set for the district in almost all the development dimensions areas were achieved to some extent or slightly or insignificantly missed.

Table 1.1b: Proportion of the DMTDP Implemented

Indicators	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025
1. Proportion of the annual action plans implemented by the end of the year	85.5%	94.70%	94.83%	90.57%	100%	90.32%
a. Percentage of activities completed	51.6	84.8	52	60.57	100	62.21
b. Percentage of ongoing activities	31.5	9.8	43	30	0	20.28
c. Percentage of activities abandoned	2.4	0	0	0	0	0.46
d. Percentage of activities yet to start	14.5	5.4	5	9.43	0	7.37
2. Proportion of the overall medium-term development plan implemented	87%	17.01%	22.45%	26.12%	25%	26.67%

Fig. 1.2: Proportion of the DMTDP Implemented



1.5: Challenges Encountered in the implementation of the DMTDP including M&E

Despite the overall achievement of the DMTDP, the implementation was not without challenges. The few challenges encountered included the following;

- Delay/untimely release of funds from the central government. This resulted in the Assembly's inability to fully initiate and implement planned programmes and projects especially, those funded from the Districts Assemblies Common Fund, SOCO and GPSNP2
- Intra-ethnic, Land, and Chieftaincy disputes in the district account for about 40 percent of the district expenditure; this makes it difficult for the assembly to initiate projects and programmes geared towards development. This has also diminished investor confidence in the district. Furthermore, engagement with stakeholders in the communities was restricted due to fear of reprisal attacks.
- Poor road network in the district account for inaccessibility of some communities for implementation of projects and programmes, during the raining season specifically July-October. This also negatively affects Local Economic Development as carting goods and services to market centres become impossible and the losses thereof.
- Inadequate logistics especially a stand-by vehicle for effective monitoring and evaluations activities. Furthermore, the Unit is not well resourced to effectively perform its mandate as required under the law.
- Difficulty in measuring some of the indicators at the local level. This has led to inaccurate, inconsistent up-to-date data from the departments of the Assembly to the DPCU.
- Somen physical infrastructural projects are implemented at the district level from the central level, making monitoring and evaluation activities extremely difficult due to lack of access to project documents by the district assembly.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0: Introduction

This chapter provides information of the status of implementation of projects and programmes for the year, an update on funding sources and disbursement, an update on indicators and targets, an update on critical development and poverty issues and Evaluations conducted; their findings and recommendations. It concludes with Evaluations and Participatory M&E undertaken in the district.

2.1 Projects/Programmes Status for the year 2025

2.1.1 Project Register

The project register as at December 2025 is set out in Annex 1a. The register has been updated to reflect the current status of development projects executed by the Assembly and its development partners.

Overall, physical projects implemented within the district for 2025 were financed by five (5) main funding sources including; DACF, DACF-RFG, SOCO Project, GPSNP2, and Social Investment Fund (SIF). Annex 1a indicates that a total physical project on the register is thirty-two (32). Out of this, five (5) representing **15.6%** are being implemented from the central level (ie. Accra) and therefore not directly included in the Assembly's budget. The remaining twenty-seven (27), representing **84.4%** projects are directly from the Assembly's budget and their implementation are directly monitored by the Assembly

Annex 1a.1 provides an analysis of the number of active projects being implemented within the period under review, whiles annex 1a.2 provides detailed analysis of project implementation on departmental basis. Annex 1a.3 gives further analysis of the age of every project being implemented as at 2025 December. Due to the lack of space in annex 1a, the pictures of the various development projects were put into a gallery in annex 1a.4. Annex 1a.5 provides information on land acquisitions and resettlements. Annex 1b gives analysis on repair and maintenance of existing infrastructure.

The performance of the assembly in infrastructure development can be said to be remarkable. This performance therefore means that the Assembly has made significant progress towards achieving its objectives:

- *robust trade and industrialization to boost the local economy,*
- *providing Universal Health coverage, enhancing inclusive and equitable access to and participation in quality education,*
- *access to safe and reliable water supply, and enhancing access to improved and reliable environment, security and justice*
- *good governance, zero corruption and public accountability,*
- *emergency Planning and Preparedness and*
- *effective implementation, coordination, monitoring and evaluation of development interventions.*

This significant success will in turn positively affect the drive towards achieving the medium-term goals.

2.1.2 Programme Register

The programmes register as at December 2025 is set out in Annex 1c. The register presents an update of programmes (nonphysical activities) executed by the Assembly its departments and development partners. A total number of 155 programmes were earmarked for implementation in the Annual Action Plan, 2025. It could be seen from the programmes register in Annex 1c that a total number of 124 programmes were listed on the register representing about 80% of the planned programmes for the year. Out this, 30% were under the Social Development, 22% under Economic Development, 13% were also executed under the Governance, Corruption and Public Accountability Development dimension, 6% were under Environment, Infrastructure and Human Settlement Development dimension, whereas 5% were under Emergency Planning and Response (Including Covid-19 Recovery Plan) Development Dimension and 22% were under Implementation, Coordination, Monitoring and Evaluation Development Dimension

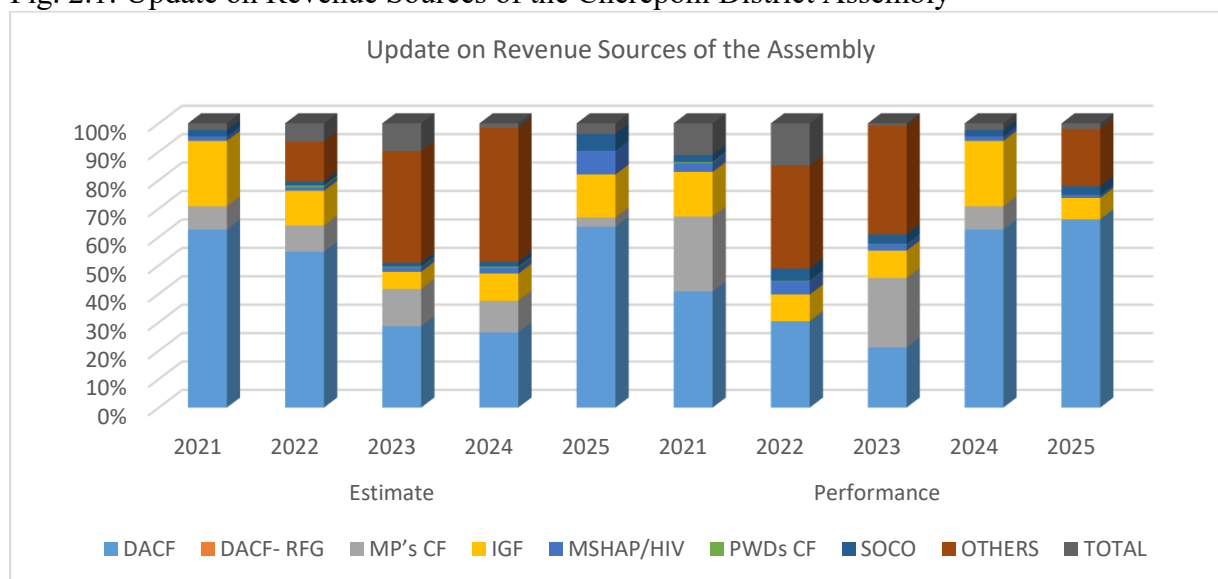
Based on the number of Programmes implemented and the status of implementation across the Development Dimensions, it is not farfetched to conclude that the District is on track to achieving the District goal of “To improve the living standards of the people of Chereponi through good governance, effective mobilization and judicious use of both human & material resources in a holistic manner” whilst at the same time contributing positively to the achievement of the broader adopted National Development Dimensions goals of building a prosperous society, creating opportunities for all, and safeguarding the natural environment and ensure a resilient built environment and maintain a stable, united and safe society, as well as position itself to providing not only critical public services to the citizens, but also, facilitate the creation of jobs and wealth to support Ghana’s transformation to a Ghana Beyond Aid.

2.2: Update on Revenue Sources

The major sources of funds for the Assembly have been the transfers from the Central Government which include Responsive Factor Grant – District Assemblies Common Fund (DACF-RFG) District Assemblies Common Fund (DACF), MPs common fund. Another source of funds includes Internally Generated Funds (IGF) and also funds from donor partners such as Ghana Productive Safety Net Project and SOCO project. Assembly’s total revenue for the year 2025 was **GH¢14,088,438.14**. From table 2.1 below it can be observed that the Assembly’s total revenue increased by **157.93%** over the 2024 figure which was **GH¢5,462,039.72**. Also from the same table 2.1, the Assembly’s Internally Generated revenue had a significant increment of **81.59%** over the 2024 figure.

Almost all the revenue sources except that of the DACF-RFG, had exceeded their targets for the year 2025. The total projected figure or budgeted figure was **GH¢1,345,308.13** but the actual revenue realized was **GH¢14,088,438.14**. It exceeded the estimated figure by almost 947%. This explains why the assembly had implemented a lot of projects and programmes from its annual action plan which led to the assembly achieving a lot of its objectives and goals set for the reporting period.

Fig. 2.1: Update on Revenue Sources of the Chereponi District Assembly



2.2.1: Update on Expenditure

A cursory look at table 2.2a below shows that the unconstrained Capex budget in the 2025 AAP was **GH¢23,687,709.52** while the constrained Capex budget was **GH¢16,921,802.61**. It shows that there was a deficit between the unconstrained Capex plan and the constrained Capex budget which was **GH¢6,765,906.91**. It implies that a huge amount of the 2025 Capex plan could not be captured in our annual composite budget within the reporting period. The effect of this would therefore be dire with regards to achieving objectives and goals set in the 2022-2025 district medium term development plan.

Furthermore, there was a vast difference between releases for the year 2025 and the constrained budget for 2025. This again shows that more physical projects that were planned to be under taken could not come on.

Again, if you look at table 2.2a it indicates that out of an approved estimated figure of **GH¢42,121,808.98** an amount of **GH¢14,257,498.22** was released for expenditure and same amount was expended within the reporting period. Compared to 2024 where about **GH¢19,846,062.42** approved for expenditure and **GH¢10,350,629.96** was released and same amount was expended. Table 2.2b gives an analysis of CAPEX budget performance analysis. From the table 2.2b it is clear that there are huge variances when it comes to constrained budget and releases and also when it comes to releases and expenditures.

Table 2.2c also provides detailed analysis of CAPEX budget allocation and implementation for active projects in the Chereponi district as at 31st December, 2025. In the same vein tables 2.2d and 2.2e also provide information on cumulative CAPEX throw forward and MTBF envelope, 2025-2028 and amount of capital envelope spent on active projects on departmental basis respectively. Last but not the least, table 2.2e analyses estimated Cost and Cost overruns of active projects within the reporting period. The table 2.2e indicates clearly that it was only one project under the department of education that had a budget over run within the period under consideration in the entire district.

Table 2.1: Update on Revenue Sources

Revenue Sources	Estimates					Performance				
	2021	2022	2023	2024	2025	2021	2022	2023	2024	2025
DACF	3,420,227.00	3,900,447.18	2,181,223.68	2,804,210.00	855,944.83	1,461,852.04	973,068.40	1,603,133.46	3,420,227.00	9,518,657.06
DACF- RFG	448,419.32	658,177.33	999,020.29	1,188,262.00	43,954.00	941,336.00	-	1,848,663.00	448,419.32	0.00
MP's CF	1,256,000.00	870,000.00	460,000.00	1,015,000.00	203,663.90	562,355.22	302,801.05	727,396.64	1,256,000.00	1,079,954.02
IGF	86,722.40	86,822.40	114,500.00	213,599.00	111,893.24	108,142.56	143,650.44	166,273.18	86,722.40	157,480.83
MSHAP/HIV		42,000.00	23,500.00	45,000.00		15,086.16	8,087.40	9,188.53		0.00
PWDs CF	120,000.00	100,000.00	102,500.00	185,000.00	79,451.19	88,560.68	139,616.91	258,614.46	120,000.00	440,027.13
SOCO	-	1,000,000.00	3,000,000.00	5,000,236.00	-	-	1,163,230.00	2,890,585.07	-	2,892,319.1
OTHERS	130,671.00	457,401.99	742,295.55	172,000.00	50,400.97	399,401.99	474,857.43	64,849.98	130,671.00	284,351.56
TOTAL	5,462,039.72	7,114,848.90	7,623,039.52	10,623,307.00	1,345,308.13	3,576,734.65	3,205,311.63	7,568,704.32	5,462,039.72	14,088,438.14

Table 2.2a: Update on Expenditure

Budget Items	2021			2022			2023			2024			2025		
	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	approved	Released	Expend
Compensation	1,539,294.45	1,299,965.30	1,299,965.30	1,340,840.78	2,001,907.78	2,001,907.78	1,651,659.81	3,672,365.66	3,672,365.66	4,271,912.00	4,336,105.85	4,336,105.85	5,028,862.00	5,083,095.38	5,083,095.38
Goods and Services	2,174,021.00	1,090,585.82	1,090,585.82	2,088,676.00	1,702,398.63	1,702,398.63	1,967,049.82	2,057,966.62	2,057,966.62	3,176,373.00	1,875,258.62	1,875,258.62	6,569,236.37	2,967,194.45	2,967,194.45
CAPEX	3,328,018.72	619,868.27	619,868.27	589,665.34	958,731.30	958,731.30	5,656,689.73	1,213,543.56	1,213,543.56	12,397,777.42	4,139,265.49	4,139,265.49	30,523,710.61	6,207,208.39	6,207,208.39
Total	7,041,334.17	2,390,550.12	2,390,550.12	8,455,689.69	4,019,182.12	4,019,182.12	9,275,399.36	6,943,875.84	6,943,875.84	19,846,062.42	10,350,629.96	10,350,629.96	42,121,808.98	14,257,498.22	14,257,498.22

Table 2.2b: MMDAs Capex Budget Performance *Analysis*

Estimate		Release	Expenditure	Variance		
Unconstrained (A)	Constrained (B)	C	(D)	(A-B)	(B-C)	C-D
GOG – 23,687,709.52	16,921,802.61	11,038,638.21	1,488,637.47	6,765,906.91	5,883,164.40	9,550,000.74
IGF – 52,567.00	36,000.00	0.00	0.00	16,657.00	0.00	0.00
Donor- 15,987,780.76	13,706,255.00	3,176,674.66	4,718,570.92	2,281,525.78	10,529,580.34	-1541,896.26
Total	30,664,057.61	14,215,312.87	6,207,208.39	9,064,089.69	16412744.74	

Table 2.2c: CAPEX budget allocation and implementation for active projects

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2025											
	Annual Estimate	Annual Estimate	Annual ceilings		Approved/Re leased	Expenditure	Project											
Total Medium-Term Plan Estimate (plan)							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Outstanding balance	Completion status		Time overruns	Cost overruns	Land acquisition and resettlement
														%	Picture			
2022-2025	2026	2025	2026	2025	2025	2025		Construction of 1no. 3unit classroom block with ancillary facilities at Tamboung	4 months	781,02150	N/A	741,970.43	39,051.051	100%		N/A	N/A	Land was gifted by community leaders

47,591,449.00	34,277,791.00	15,328,665.00	34,277,791.00	15,328,665.00	30,664,057.61	6,207,208.39		Construction and furnishing of 1no. CHPs compound with separate 2-bedroom nurses' accommodation at Waku	2 months	800,000.00	N/A	384,000.00	416,000.00	65%		N/A	N/A	Land was gifted by community leaders
								Construction and furnishing of 1no. CHPs compound with separate 2-bedroom nurses' accommodation at Nabujoku	2 months	883,857.00	2 months	465,981.00	417,876.00	53%		N/A		Land was gifted by community leaders
								Rehabilitation of temporal administration block and DCD bungalow in Chereponi		798,650.75	4 months	758,818.21	39,832.54	65%	N/A	N/A		Land was gifted by community leaders
								Completion and furnishing of 1no. CHIPs compound at Adali		343,635.00	2 months	229,155.30	114,479.70	100%	N/A	N/A		Land was gifted by community leaders
								Renovation of 1no. CHIPs compound at Naja		312,560.00	2 months	281,304.00	31,256.00	100%	N/A	N/A		Land was gifted by community leaders

																	nity leaders
								Renovation of girl's dormitory at CHESTECH		396,475.0 0	2 months	149,737. 50	246,737.5 0	38%	N/A	N/A	Land was gifted by commu nity leaders
								Completion of 1no. 3unit classroom block with an ancillary facility at Kukpong		499,983.0 0	2 months	0.00	499,983.00	100%	N/A	N/A	Land was gifted by commu nity leaders
								Rehabilitation of District Director of Agric official residential accommodatio n		199,998.0 0	4 months	29,999.7 0	169,998.30	50%	N/A	N/A	Land was gifted by comm unity leaders
								Rehabilitation of district finance residence in Chereponi		184,156.0 0	4 months	27,624.7 5	156,531.25	5%	N/A	N/A	Land was gifted by commu nity leaders
								Construction of Dinning Hall complex at CHESTECH		1,625,449. 79	1 year 2 months	737,529. 30	1,209,605.7 9	61%	6 month s	415,844.0 0	Land was gifted by commu

																		nity leaders
								Construction and Furnishing of 1No 3 Unit classroom block at Kpani		780,880.0 0	1 year 2 months	146,574. 90	634,305.10	45%	6 month s	N/A		Land was gifted by commu nity leaders
								Construction of 2No. 12-unit Market Stalls each		1,345,320. 80	1 year 2 months	482,390. 15	862,930.65	90%	6 month s	N/A		Land was gifted by commu nity leaders
								Rehabilitation of Natori- Tinchangu Feeder Road (5.0km)		705,632.7 2	2 years 5 months	0.00	705,632.72	75%	1 year 5 month s	N/A		Land was gifted by commu nity leaders
								Rehabilitation of Nanson- Akromabila Feeder Road (5.0km)		1,236,394. 16	2 years 5 months	0.00	1,236,394.1 6	25%	1 year 5 month s	N/A		Land was gifted by commu nity leaders
								Rehabilitation of Small Earth Dam for irrigation agriculture under GPSNP2		2,318,164. 55	2 years 5 months	0.00	2,318,164.5 5	15%	1 year 5 month s	N/A		Land was gifted by commu nity leaders

								Rehabilitation of Nansoni-Akromabila Feeder Road (5.0km)		1,236,394.16	2 years 5 months	0.00	1,236,394.16	15%	1 year 5 months	N/A		Land was gifted by community leaders
								Rehabilitation of Small Earth Dam for irrigation agriculture under GPSNP2		2,318,164.55	2 years 5 months	0.00	2,318,164.55	45%	1 year 5 months	N/A		Land was gifted by community leaders

Table 2.2d: Cumulative CAPEX throw forward and MTBF Envelope, 2025-2028

Item	Amount
Capex throw Forward	128,788,153.21
MTEF (Ceilings)	171,199,667.47
Variation	42,411,514.26

Table 2.2e: Amount of capital envelope spent on active projects on departmental basis

Department	Capital envelope amount	Amount spent on rollover projects	Amount spent on new projects
Ghana Education Service	5,820,358.78	2,033,728.81	1,357,689.42
Ghana Health Service	2,340,052.00	0.00	1,393,972.55
Central Administration	798,650.00	758,718.81	0.00
Agriculture Department	199,998.00	0.00	29,999.70
Environmental Health	223,545.00	0.00	0.00
Trade and industry	1,345,320.80	482,390.15	0.00
Finance department	184,156.00	0.00	27,624.75
Works department	4,260,191.43	705,632.72	0.00
Total	13,066,272.01	3,980,470.49	2,809,286.42

Table 2.2f: Estimated Cost and Cost overruns of Active Projects

Departments	Total Contract Sum	Revised Contract Sum	Cost overruns	Actual Payment	Outstanding Balance	% Work Done
Ghana Education Service	1,209,605.79	1,625,449.79	415,844.00	737,529.30	887,920.49	61%

2.3 Update on Core Indicators and District Specific Indicators

This particular section presents highlights on performance of the 23 national core indicators at the district level and the 44 district specific indicators under the Agenda for Jobs Programme for the period 2025. **Annexes 2a and 2b** present baseline data for 2021, actuals for 2022, 2023, 2024 and targets for the year 2025 and the actuals for that same year. These indicators are presented based on the six (6) development dimensions they fall under

Economic Development: the adopted goal under this dimension is to build a prosperous society. The indicators under this dimension measures; total output in agricultural production, average productivity per hectare of selected crops, number of new industries created and so on as captured in **annex 2a below**.

Under total output in agricultural production, the district exceeded its targets in almost all the crops such as Millet, groundnut, Soybean, and shea butter. In the same vein targets were also exceeded in average productivity per hectare of some crops such as rice, millet and cowpea. This situation could be attributed to the education and training the agriculture department provided to the farmers in the district in the period under review. This output would therefore have a positive implication on the district goal of building a prosperous society and the medium-term objective of increasing crop output and creating wealth for the citizenry in the district. It implies that this would also contribute in achieving SDG 2 and SD target

Under new industries created, the district could not create industries in all the three areas. This could in one hand affect the district negatively in its goal to create prosperous society. But when it came to jobs created, 29 new jobs were created under agriculture and services. This results definitely on the other hand would have contributed to achieving the district's goal of 'creating a prosperous society'. When it comes to IGF, the District recorded about 81.59% change in IGF, the district therefore missed out slightly in achieving its target of 90% for the year under review, hence the it might have contributed to its goal of reducing poverty and building a prosperous society.

Social Development: When we come to social development, the district met all its targets set in the areas of Net Enrollment Ratio (NER), Gender Parity Index (GPI) and Completion Rate. Hence the educational outcomes look good for the district and for that matter this might contribute to achieving SDG4. In the area health, the district has all its health facilities functional, except only clinic that the district doesn't have currently. The Chereponi district is also doing well in terms of NHIS coverage. Also, although the district could not achieve its targets with regards to percentage coverage in safe drinking water services it was able to achieve a 2% increment. The proportion of population with access to improved sanitation services also had a marginal change. But the district can do better in these areas than what it achieved during this period under review.

The district recorded 0% in underweight children 0% in stunting children, 0% in wasting and 0% in prevalence of malnutrition. There was a slight increase in underweight compared to the previous year. This implies the district is doing well in terms of indicators and will therefore be contributing to achieving SDG3

Safeguard the Natural Environment and Ensure a Resilient Built Environment: One of the indicators under this development dimension is percentage of road network in good condition. The district is largely rural with some few urban populations according to the 2021 PHC. The condition of the road network is too bad, but they had been a slight improvement in the condition of the roads from the previous year.

Electricity coverage in communities in the district according **annex 2a** did not see any improvement from the previous year. In the whole of 2025, we did not connect even one community to the national grid. So, the percentage coverage of electricity remains unchanged. This would affect the achievement of the policy objective of ensuring availability of affordable and accessible energy in the district, resulting in us not contributing to achieving SDG7.

Governance Corruption and Public Accountability; There wasn't any Case/cases of crime reported in 2025. This zero recording of crime might have resulted from the education the district has been carrying out to reduce crime and other corruption acts.

2.4: Update on Critical Development and Poverty Issues

A few critical development and poverty alleviation interventions or programmes introduced by Government and other development partners as a measure to cushion the vulnerable and the poor in the various Districts and the country at large is being implemented in the Chereponi District. Some of the critical development and poverty programmes being implemented in the district are represented in Table 4.

Table 2.3: Update on Critical Development and Poverty Issues in 2025

Flagship Programmes and any other critical development and poverty issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	Not Available	Not Available	10,000	8,917
Capitation Grant	Not Available	Not Available	-	-
National Health Insurance Scheme	Not Available	Not Available	26,928	28,348
Livelihood Empowerment Against Poverty (LEAP) Programme	Not Available	Not Available	10,000	8,347
National Youth Employment Programme	Not Available	Not Available	30	14
One District-One Factory Programme	Not Available	Not Available	50,000	34,000
One Village-One Dam Programme	Not Available	Not Available	4000	3,500
Free Senior High School (SHS) Programme	2,134,628.00	1,044,067.74	650	288

2.5: Update on Evaluations Conducted

The district planning coordinating unit and other stakeholders during the period under review carried out some evaluations on some of our projects and programmes being implemented within the year 2025. Table 2.4 highlights the evaluations conducted. The different types of evaluations carried out included; ex-anti evaluation where the evaluations were carried out before the projects were designed and implemented. Mid-year evaluation was also done. Also, terminal evaluations were carried out on projects that were completed and in use. Doing these evaluations would have contributed to achieving the district's goal of creating opportunities for all and the objective of enhancing inclusive and equitable access to and participation in governance, as all the stakeholders were involved in this exercise to ensure value for money.

2.6: Participatory Monitoring and Evaluations (PM&E) Conducted

The District Planning and Co-ordination Unit during the period under review undertook Participatory Monitoring and Evaluation of Assembly programmes and projects. These activities are presented in Table 6

Table 2.4: Update On Evaluations Conducted

Name of Evaluation	Policy/Programme/Project Involved	Consultant or resource person involved	Methodology used	Findings	Recommendations
Ex-anti evaluation	Construction of 1No. 3-units classroom block with ancillary facilities at Tambong	DPCU	Meeting with community opinion leaders to carry out community needs assessment.	Community members pointed out how dilapidated their JHS block was They also indicated that the enrolment in the school was too large and that about 60 students were in each of the dilapidated classrooms.	A recommendation was therefore made for a 3-units classroom block to be constructed in the community.
Ex-anti evaluation	Construction of 1No. 3-units classroom block with ancillary facilities at Kpani	DPCU	Preference rankings at a meeting with opinion leaders in the community. In this meeting participants were asked to mention their community needs after which they were giving pebbles to place by their preferred projects. They were then tallied and ranked. The 3-units classroom block was seen to have the highest no. of	The opinion leaders Among several developmental needs placed more pebbles by the construction of 1No 3-units classroom block, and this was ranked first among others	Following this, the DPCU recommended the construction of a 3-units classroom block with ancillary facilities at Kpani using SOCO funds. This was then added to our annual action plan for 2025 and subsequently started

			pebbles. That means majority of the community people in the evaluation meeting preferred the 3-units classroom block		
Ex-anti evaluation	Completion of 1No. 3-units classroom block with ancillary facilities at Kukpong	DPCU	Pair wise rankings at a meeting with opinion leaders in the community. In this meeting participants were asked to list their community needs in a horizontal row and write those same needs in a vertical column. Each need in the vertical column was paired with that in the horizontal row. But one particular need cannot be paired with itself. The needs were then ranked	The opinion leaders Among several developmental needs ranked the completion of the 1No. 3-units classroom block the priority need	Following this, the DPCU recommended the completion of a 3-units classroom block with ancillary facilities at Kukpong using DACF funds. This was then included in our annual action plan for 2025 and subsequently started
Ex-anti evaluation	Construction of 1No. 3-CHPS Compound with separate 2-bedroom accommodation at Nabujoku	DPCU	Preference rankings at a meeting with opinion leaders in the community. In this meeting participants were asked to list their community needs. They were then giving a number of pebbles each to place them by their preferred community need after which they were tallied and ranked.	The opinion leaders Among several developmental needs placed more pebbles by the construction of 1No CHPS compound, and this was ranked first among others	Following this, the DPCU recommended the construction of a CHPS compound at Nabujoku using DACF funds. This was then added to our annual action plan for 2025 and subsequently started
Process Evaluation	Market revenue improvement	DPCU	1. Focus Group Discussions	1.Residents' resistance to paying market tolls	1. Sensitization on revenue generation

			2. Interviews. 3. Market survey	2Revenue generated in the past not used for tangible development and the taxpayer recognized 3.Leakages in revenue generation due to poor supervision 4.Ignorance on the need to pay revenue	2. Intensive supervision and setting of targets for revenue collectors 3. Invest revenue accrued in providing social amenities and recognize revenue collectors
Terminal Evaluation	Rehabilitation of 1No. 3-units classroom block at Garinkuka	Core DPCU	User satisfaction survey. A survey was conducted with some of the community members being respondents, and some of the people utilizing the health center	Most of the respondents believe that the project was very necessary and was serving a very good purpose The respondents also belief that the contractor did a quality job	It was recommended that in future that very contractor should be awarded another contract in District
Mid-Term Evaluation	Construction and a dining hall complex at CHESTECH	Core DPCU members	Key Informants inter view	Respondents believed that the project delayed in completion. That the contract sum was too small for huge project They also believe that the quality of work by the contractor was good	It was recommended that a variation order be made to increase the contract sum so that the contractor can finish the project.

Table 2.5: Update On Participatory Monitoring & Evaluation Conducted

Name of the PM&E Tool	Policy/Programme/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
2.Participatory Rural Appraisal	Ghana Priority Health Infrastructure Projects- Agenda 111	DPCU	1. Focus Group Discussion 2. Interface meeting between community and Assembly	1. Stall in the execution of Agenda 111 due to nonpayment of contractors 2. Pilfering and selling of building materials at site due to absence of fence wall	1. Government needs to look for reliable funding to complete the project 2. When the project resumes there has to be regular monitoring and inspection to ensure adherence to project implementation guidelines and schedules. 3. Proper site meetings needs to be organized for prior concerns to be addressed
Community Score Card	Enable Youth Rice Processing Factory under One District One Factory (1D1F)	North Eastern Corridor Integrated Development Agency (NECIDA)	1. Focus group discussion 2. Meetings with the providing institution (CDA) 3. Site meetings with consultant, contractor and end users	1. Physical facility with ancillary facilities has been completed: i. Processing of rice has started ii. Platform for drying has to be expanded iv. Pavilion for clients and workers v. Mechanized borehole with overhead water storage completed 2. Mechanized borehole with overhead water storage tank serves as a good source of drinking water for the people within the catchment area	1. The processing plant has been installed 2. They have to be a sustainable source of raw materials 3. Proper management has to put in place to manage the factory

Participatory Rural Appraisal	Implementation of the Gulf of Guinea Northern Regions Social Cohesion (SOCO) Project	DPCU	1. Community durbars 2. Project inception meetings 3. Site meetings with key stakeholders	i. Members of the community were involved in the planning, implementation and monitoring of the projects ii. The people lauded the usefulness of the market stalls projects at Nansoni and Tambong. iii. The people also lauded the participatory planning nature of the SOCO project	1. Continuous involvement of the community members is highly recommended 2. Project monitoring should be intensified to ensure quality project delivery 3. Project accountability signboards should be mounted detailing project cost and duration. 4. Future projects must be connected to electricity and water to make them usable after completion. 5. Schools and CHPS compounds must be provided with staff accommodation
-------------------------------	--	------	---	---	---

CHAPTER THREE

GENERAL CONCLUSION

3.0 Introduction

Being the last chapter of the report, the chapter discusses the way forward of the Assembly with regards to the effective implementation of the DMTDP 2022-2025 and the District's Annual Action Plan, for 2025. The chapter further throws light on the key issues addressed and those yet to be addressed in future and suggest some recommendations.

3.1 The Way Forward:

3.1.1 Key Issues Addressed

- ❖ The issue of lack of dedicated vehicle for M&E purposes had been addressed, as an old Nissan Pickup vehicle was rehabilitated and put in the pool for M&E
- ❖ The intra-ethnic conflicts, chieftaincy and land disputes have reduced drastically in the district
- ❖ During 2025 the issue about delays in release of the DACF was not much of an issue, the releases were quite better than before
- ❖ The rice processing factory under the one district one factory had also started operation

3.1.2 Key Issues yet to be addressed

- ❖ The issue about some indicators not being able to be measured at district level still persist and therefore getting such indicators as part of the report are extremely difficult
- ❖ The completion of the agenda 111 hospital project in the district is still a serious issue, the project has been stalled
- ❖ Valuation of properties and keeping of an accurate nominal roll on all revenue items for easy tracking, collection of internally generated revenue.
- ❖ The issue of some projects being implement from the Accra level ('parachute' projects) is still not addressed

3.2 Recommendations

- ❖ Establishment of a District Database System to ensure effective planning, budgeting and revenue mobilization;
- ❖ Establishment of M&E Units manned by well qualified Focal Persons in all the Departments of Assembly to be responsible for M&E activities;
- ❖ Timely refresher capacity building training workshops for M&E Focal persons participatory monitoring and evaluation;
- ❖ Quarterly capacity building workshop for revenue collectors to ensure effective revenue mobilization collection and management
- ❖ Early submission of quarterly and Annual Progress Reports of Departments and Agencies to expedite work on the preparation of the Annual Progress Report by the District Planning and Co-ordinating Unit.

- ❖ Resourcing the district planning units well to be able to carryout M&E activities and its reporting.

Annex 1a: Project Register as at 31st December 2025

SN	Project Description	Development Dimensions	Location	Contractor	Contract sum	Award Date	Funding Source	Date of Comm	Expected Comp Date	Expenditure to date	Outstanding balance	Status (%)	Strategies to Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
1	Construction of 1no. 3unit classroom block with ancillary	Social Development	Tamboung	S. AMaski Company limited	781,021.50	17/10/2025	DACF	28/10/2025	28/04/2026	741,970.43	39,051.07	100%	Conducted frequent monitoring to ascertain progress of work and more qualified workers were employed to complete work as scheduled	Monthly site meetings/ Quarterly M&E meeting/Stakeholders' engagement meetings	Land was willfully donated by the Traditional Authority devoid of litigations
2	Construction and furnishing of 1no. CHPs compound with separate 2-bedroom nurses' accommodation	Social Development	Waku	Wisal Ghana Limited	800,000.00	10/12/2025	DACF	24/12/2025	24/06/2026	384,000.00	416,000.00	65%			
Sub-total															
3	Construction and furnishing of 1no. CHPs compound with separate 2-bedroom nurses' accommodation	Social Development	Nabujoku	Wuni-Konko Enterprise	883,857.00	10/12/2025	DACF	24/12/2025	24/06/2026	465,979.50	417,881.00	53%	Conducted frequent monitoring to ascertain progress of work and more qualified workers were employed to complete work as scheduled	Monthly site meetings/ Quarterly M&E meeting/Stakeholders' engagement meetings	Land was willfully donated by the Traditional Authority devoid of litigations
4	Construction of Semi-detach Bungalow for fire service officers	Social Development	Masawose	Step-Kulus Investment limited	596,843.00	5/11/2024	DDF	30/01/2025	30/06/2025	519219.00	77,624.00	100%			

5	Construction of 1No. 3-Unit Classroom Block With 2-Seater KVIP for Nansoni JHS	Social development	Nansoni	M/S Alhassan Jahinfo Limited	579359.00	2/12/2024	DDF	3/12/2024	30/06/2025	179,446.50	399,912.50	95%			
6	Rehabilitation of temporal administration block and DCD bungalow	Social Development	Chereponi	N-Vidic Enterprise	798,650.75	17/10/2025	DACF	28/10/2025	28/04/2026	758,818.21	39,832.54	65%			
7	Completion and furnishing of 1no. CHIPs compound	Social Development	Adali	B. Bala Ventures	343,635.00	10/12/2025	DACF	24/12/2025	24th March, 2026	229,155.30	114,497.70	38%	Conducted frequent monitoring to ascertain progress of work and more qualified workers were employed to complete work as scheduled	Monthly site meetings/ Quarterly M&E meeting/Stakeholders' engagement meetings	Land was willfully donated by the Traditional Authority devoid of litigations
8	Renovation of 1no. CHIPs compound	Social Development	Naja	AFR Construction Works	312,560.00	10/12/2025	DACF	24/12/2025	24/03/2026	281,304.00	31,256.00	65%			
9	Renovation of girl's dormitory	Social Development	CHEST ECH, Chereponi	Yaro Wadata Company Limited	396,475.00	10/12/2025	DACF	24/12/2025	24/03/2026	149,737.50	246,737.50	38%			
10	Completion of 1no. 3unit classroom block with an ancillary facility	Social Development	Kupong	Abdulai Iddrissu Enterprise	499,983.00	10/12/2025	DACF	24/12/2025	24/06/2026	0.00	499,983.00	100%			
11	Construction of 1no. 10-seater KVIP Toilet	Environment, Infrastructure and Human Settlement	Chereponi District Hospital	Wisal Ghana Limited	223,545.00	01/12/2025	DACF	15/12/2025	10/04/2026	0.00	223,545.00	5%	Timely release of funds by the Assembly to complete work as scheduled		

12	Rehabilitation of district finance residence	Environment, Infrastructure and Human Settlement	Chereponi	Iddris Nayaw-ka Abochi Comp. Lmt	184,156.00	20/10/2025	DACF	01/11/2025	20/03/2026	0.00	184,156.00	Not started			
13	Rehabilitation of District Director of Agric official residential accommodation	Environment, Infrastructure and Human Settlement	Chereponi	Wisal Ghana Limited	199,998.00	20/10/2025	DACF	01/11/2025	20/03/2026	0.00	199,998.00	50%			
14	Construction of 1No. Administration Block for Nursing Training School.	Social development	Masawose	Ashcal Investment Limited	677,280.21	11/11/2024	SOSO	30/01/2025	30/06/2025	455,005.81	222,274.4	100%			
15	Construction of 1No. Demonstration Block for Nursing Training School	Social development	Masawose	A.A. Natos	676,793.49	11/11/2024	SOCO	30/01/2025	30/06/2025	477,029.31	199,764.18	100%	Conducted frequent monitoring to ascertain progress of work and more qualified workers were employed to complete work as scheduled	Monthly site meetings/ Quarterly M&E meeting/Stakeholders' engagement meetings	Land was willfully donated by the Traditional Authority devoid of litigations
16	Construction of Dinning Hall complex at CHESTECH	Social development	CHESTECH	Yaro Wadata	1,209,605.79	11/11/2024	SOCO	30/01/2025	30/06/2025	737,529.30	472076.49	61%			
17	Construction of 1No. 3-Bedroom Apartment for Medical Doctor	Social development	Chereponi West	Alhassan Jahanfo Com. Ltd	477,068.00	18/10/2023	SOCO	24/11/2023	30/04/2024	420,001.70	57,066.30	100%			

18	Renovation of 1No. 3-unit classroom block at Garinkuka	Social development	Garinkuka	Step-Kulus Investment limited	218,961.00	24/08/2024	SOCO	30/01/2025	30/04/2025	218,961.00	0.00	100%			
19	Construction and Furnishing of 1No 3 Unit classroom block	Social development	Kpani	Tifla Business Ventures	780,880.00	11/11/2024	SOCO	30/01/2025	30/06/2025	146,574.90	634,305.1	45%			
20	Construction of 2No. 12-unit Market Stalls each	Social development	Nansoni/Tambong	Mimhaad comp. Ltd.	1,345,320.80	11/11/2024	SOCO	30/01/2025	30/06/2025	482390.15	862930.65	95%			
21	Rehabilitation of Naturi-Tinchangu Feeder Road (5.0km)	Economic Development	Tinchangu	Samaha Enterprise	705,632.72	11/8/2023	GPSNP2	16/8/2023	30/7/2025	580,499.81	125,136.91	75%			
22	Rehabilitation of Naturi-Tinchangu Feeder Road (5.0km)	Economic Development	Tinchangu	Samaha Enterpriser	485,766.72	11/8/2024	GPSNP2	16/8/2024	30/7/2025	0	485,766.72	47%	Multi-stakeholder monitoring of projects	i. Project inception ii. Multi-stakeholder monitoring of projects iii. Site meetings	Land was willfully donated by the Traditional Authority devoid of litigations
23	Rehabilitation of Naturi-Naturi Junction Feeder Road (5.0km)	Economic Development	Naturi	Chasey Enterprise	485,766.72	11/8/2024	GPSNP2	16/8/2024	30/7/2025	Not tracked	485,766.72	45%			
24	Rehabilitation of Nansoni-Akromabila Feeder Road (5.0km)	Economic Development	Nansoni-Akromabila	M/S Yakson Gh. LTD	1,236,394.16	14/10/24	GPSNP2	28/11/2024	31/12/2025	0	1,236,394.16	50%			
25	Rehabilitation of Small Earth Dam for irrigation	Economic Development	Waku	Asalima Enterprise	2,318,164.55	23/11/2023	GPSNP2	30/11/2024	30/11/2025	0	2,318,164.55	45%			

	agriculture under GPSNP														
26	Rehabilitation of Small Earth Dam for irrigation agriculture under GPSNP	Economic Developm ent	Danando			14/10/25	GPSNP2	28/11/2 024	30/11/20 25	0		40%			
28	1No. 6-Unit Classroom Block with 2-Seater KVIP	Social Developm ent	Nabujok u	Ashcal Investmen t Limited	3,200,000.79	23/08/2024	SIF	20/09/202 4	20/03/2025	Not tracked	Not tracked	85%	Multi-stakeholder monitoring of projects	Project inception ii. Multi-stakeholder monitoring of projects iii. Site meetings	Land was willfully donated by the Traditional Authority devoid of litigations
29	1No. Rural Clinic with 1No. Mechanized Borehole	Social Developm ent	Akroma bila No. 2	Ashcal Investmen t Limited t	3,541,425.00	23/08/2024	SIF	20/09/202 4	20/03/2025	Not tracked	Not tracked	85%			
30	1No. Culvert Drain	Economic Developm ent	Kpamam ba	Ashcal Investmen t Limited	3,141,425.00	23/08/2024	SIF	20/09/202 4	20/03/2025	Not tracked	Not tracked	95%			
INFRASTRUCTURE FOR POVERTY ERADICATION PROGRAMME (IPEP) PROJECTS															
31	Construction of Ghana Priority Health Infrastructure Projects-Agenda 111	Social developme nt	Sangban a	Orlings Constructi on & Savannah Empire Ghana Limited	\$11,593,9 53.02	Not tracked	Ghana Investme nt Infrastru cture Fund (GIIF)	12/10/2 021	Not tracked	119,064.6 0	Not tracked	40%	Multi-stakeholder monitoring of projects	i. Project inception ii. Multi-stakehold er monitori ng of projects iii. Site meetings	Land was willfull y donate d by the Tradition al Author ity devoid of litigati ons
32	Construction of District Assembly Office	Governanc e, corruption and public accountabi lity	Cherepo ni	Toonbihi Ghana Limited	Not Tracked	Not tracked	DACF	Not tracked	Not tracked	Not tracked	Not tracked	Stalle d			

Development Dimension	Number of physical projects in the district								Summary-2025
	Roll over projects from previous years				Approved new projects introduced in the year				Old + New
	2022	2023	2024	2025	2022	2023	2024	2025	2025
Economic Development	2	2	3	3	2	2	3	5	8
Social Development	6	3	8	9	4	3	7	6	15
Environment/Infrastructure/ Human Settlement	2	4	5	4	2	3	3	3	7
Governance/Corruption/ Public Accountability	1	2	1	1	2	1	0	1	2
Emergency	1	1	1	1	0	0	0	0	1
ICME	0	0	0	0	0	0	0	0	0
Total	12	12	18	18	10	9	13	15	32

Annex 1a.2: Distribution of projects among Departments of the assemblies

Departments	No. of projects		Total	Collaborating MDA
	Rollover	New		
Department of Education	4	6	10	Central administration and SIF
Department of Health	3	4	7	Central administration and SIF
Department of Agriculture	2	1	3	GPSNP2
Works Department	5	0	5	Central Administration and SIF
Central Administration	1	3	4	DACF

Annex 1a.3: Project Age Analysis

Project Age	No. of Projects	Time Over runs (in years and months)	Cost overruns	Completion status		
				Average Rate (%)	Completion Highest (%)	Least (%)
Projects that are 20yrs but less than 24 years	0	N/A	N/A	N/A	N/A	N/A
Projects that are 11 years but less than 20 years	0	N/A	N/A	N/A	N/A	N/A
Projects that are 10 years but less than 11 years	0	N/A	N/A	N/A	N/A	N/A
Projects that are 9 years but less than 10 years	0	N/A	N/A	N/A	N/A	N/A
Projects that are 8 years but less than 9 years	1	6 years (72 months)	Not tracked	65%	65%	65%
Projects that 7years but less than 8years	0	N/A	N/A	N/A	N/A	0N/A
Projects that 6 years but less than 7 years	0	N/A	N/A	N/A	N/A	0N/A
Projects that are 5 years but less than 6 years	0	N/A	N/A	N/A	N/A	0N/A
Projects that are 4 years but less than 5 years	1	3 years, 4 months (40months)	Not tracked	40%	40%	40%
Projects that are 3 years but less than 4 years	0	N/A	N/A	N/A	N/A	0N/A

Projects that are 2 years but less 3 years	1	0	0	100%	100%	100%
Projects that are 1 year but less than 2 years	18	6 months	N/A	74.30%	100%	40%
Projects that are 0 years but less than 1yr	10	0	0	50.1%	100%	5%
Total projects						

Annex 1a 4: Picture Gallery of Physical Projects under Project Register as at 31st December 2025.

SN	Project Description	Picture	SN	Project Description	Picture
1	Construction of 1no. 3unit classroom block with ancillary at Tamboung 100% Complete DACF project		14	Rehabilitation of District Director of Agric official residential accommodation 45% complete DACF project	
1	4-Seater KVIP and 2units urinals at Tamboung		15	Completion and furnishing of 1no. CHIPs compound at Adare/Adali 80% complete DACF project	

2	Construction and furnishing of 1no. CHPs compound with separate 2-bedroom nurses' accommodation at Waku 65% complete DACF project		16	Renovation of 1no. CHPs compound at Naja 45% complete DACF project	
3	Construction and furnishing of 1no. CHPs compound with separate 2-bedroom nurses' accommodation at Nabujoku 45% complete DACF project		17	Construction of Ghana Priority Health Infrastructure Projects- Agenda 111 40% GIIF	 Network: 26 Sep 2024 14:18:13 GMT Local: 26 Sep 2024 14:12:50 GMT 10°7'19.512"N 0°17'22.194"E Unnamed Road Chereponi Northern East Region Altitude: 219.3m Speed: 0.0km/h #kitchen/stores/maintenance Index number: 3556
4	Construction of 1no. 10-seater KVIP Toilet		18	Construction of 1No. 6-Units Classroom Block at Jilima 95% complete SIF funded	

5	Construction of 1No. CHPS Compound at Akromabila 95% complete SIF funded		19	Construction of 1No. 6-Units Classroom Block at Nabujoku 95% complete SIF funded	
6	Rehabilitation of temporal administration block and DCD bungalow 45% complete DACF complete		20	Renovation of girl's dormitory 45% complete DACF project	

7	Rehabilitation of a 1no. 3-Units Classroom Blok at Garinkuka 100% complete SOCO funded		21	DACF-RFG Funded Construction of 1no. 3-Units Classroom Block at Nansoni 95% complete	
8	Rehabilitation of temporal administration block and DCD bungalow 45% complete DACF project		22	Completion of 1no. 3unit classroom block with an ancillary facility at Kukpong 100% complete DACF project	

9	Construction of Culvert at Kpamamba 100% complete SIF funded project		23	Construction Of an Administration Block for Nurses Training School at Masawose In Chereponi 100% complete SOCO funded project	
10	Construction of Semi-Detached Bungalow for Fire Service at Masawose in Chereponi 100% complete SOCO funded project		24	Construction and Furnishing of a Demonstration Block for Nurses Training School at Masawose in Chereponi 100% complete. SOCO funded project	

11	Construction of 1no. 3-Units Classroom Block with Ancillary Facilities at Kpani 45% complete SOCO funded project		25	Construction of 1no. Dining Hall Complex at Chestech in Chereponi	
12	Construction of 1no. 12-Units Market Stalls at Tamboung 90% complete SOCO funded		26	Construction of 1no. 12-Units Market Stalls at Nansoni 90% complete SOCO funded	
13	Rehabilitation of temporal administration block and DCD bungalow at Chereponi 100% complete DACF project		27	Construction of District Assembly Office 65% DACF	

Annex 1a.5: Summary of Land Acquisition and Resettlement

Departments	Total number of projects	How land was acquired	Resettlement strategies
Education	11	Assembly engaged with communities in which lands were voluntarily donated for government/public infrastructure development	lands donated were either virgin lands or already existing public lands and do not require resettlement of people
Health	7		
Works	8		
Agriculture	5		
Central Administration	1		
Department of Social Welfare and Community Development	1		
NADMO	1		

Annex 1b: Repair and Maintenance of Existing Infrastructure

Asset/ Infrastructure	Location	Type of Maintenance	Estimated Cost	Actual Release	Gap	Expenditure	Recommendation
Maintenance of Assembly vehicles	Chereponi	Routine servicing and maintenance	90,000.00	50,000.00	40,000.00	90,000.00	Such works should be encouraged to ensure efficient use of vehicles for safety and quality service delivery
Rehabilitation of District Director of Agric official residential accommodation	Chereponi	Renovation	199,998.00	29,999.70	169,998.30	29,999.70	The district should continue with such culture so as to prolong the lifespan infrastructure
Rehabilitation of classroom blocks in the district	Garinkuka	Renovation	569,100.50	85,365.08	483,735.43	45,528.04	Such works should be encouraged to prolong the lifespan of infrastructure in the district
Renovation of 1no. CHIPs compound	Naja	Rehabilitation	312,560.00	281,304.00	31,256.00	281,304	Such works should be encouraged to prolong the lifespan of infrastructure in the district
Renovation of girl's dormitory at CHESTECH	CHESTECH, Chereponi	Rehabilitation	396,475.00	149,77.50	381,497.50	149,77.50	Such works should be encouraged to prolong the lifespan of infrastructure in the district
Rehabilitation of temporal administration block and DCD bungalow	Chereponi	Rehabilitation	798,650.75	758,718.81	39,931.94	758,718.81	Such works should be encouraged to prolong the lifespan of infrastructure in the district
Rehabilitation of district finance residence	Chereponi	Rehabilitation	184,156.00	27,624.75	156,531.25	27,624.75	This should be encouraged to prolong the lifespan of infrastructure in the district
Maintenance of road network in the district	Tinchangu-Naturi	Rehabilitation,	400,000.00	60,000.00	340,000.00	32,000.00	Such works should be reinvigorated to promote road safety and security at night
Rehabilitation of Small Earth Dam for irrigation agriculture	Waku	Rehabilitation	2,318,164.55	0.00	2,318,164.55	0.00	The contractor should be paid to so that the work can be completed
Maintenance of water systems in the district	Chereponi	Routine servicing and maintenance	96,659.25	14,498.89	82,160.36	7,732.74	Such works should be encouraged to prolong the lifespan of infrastructure in the district
Repair and maintenance of office equipment and tools	Chereponi	Routine servicing and maintenance	15,000.00	9,000.00	6,000.00	9,000.00	Such works should be encouraged to ensure efficient use of equipment for quality service delivery
Maintenance of Small-Earth Dam	Waku & Danando	Rehabilitation,	1,000,000.00	150,000.00	850,000.00	80,000.00	Such works should be encouraged to prolong the lifespan of infrastructure in the district
Maintenance of street light lamps on wooden poles	District wide	Change of electric bulbs, general repairs	150,000.00	80,000.00	70,000.00	80,000.00	Such works should be reinvigorated to promote road safety and security at night

CHEREPOHI DISTRICT ASSEMBLY

Annex 1c: Programme Register as at 31st December 2025

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED GH¢	FUNDING SOURCE	DATE STARTED	EXPECTED COMPLETION DATE	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS		REMARKS
									%	Picture (if any)	
1	Carry out zonal and district level planning	M&E	7500	GOG	07/01/2025	10/01/2025	7500	0	100%		Successfully carried out
2	Train farmers on record keeping	Economic Development	3000	GOG	13/01/2025	13/01/2025	3000	0	100%		Successful
3	Mainstream Gender issues in all DA operations and projects	M&E	13,000.00	IGF/Donor	03/03/2025	05/03/2025	13,000.00	0	100%		Successful
4	Organize Gender Support Network (GSN) Meeting	Social Development	5,000.00	IGF	15/01/2025	15/01/2025	5,000.00	0	100%		Successful
5	Organize sensitization on child marriages	Social Development	21,000.00	IGF	20/01/2025	29/01/2025	21,000.00	0	100%		Successful
6	Organize sensitization on Women's work Burden	Social Development	21,000.00	IGF	03/02/2025	06/01/2025	21,000.00	0	100%		
7	Rural Enterprises Programme Activities	Economic Development	97,000.00	GOG	13/01/2025	25/09/2025	97,000.00	0	100%		Impactful
8	DDA monitoring Government Flagship Projects and Programmes (Feed Ghana, GPSNPs SOCO etc)	M&E	30,000.00	GOG	01/08/2027	30/10/2025	30,000.00	0	100%		Successful
9	Organize Durbar of Chiefs and stakeholders on Chieftaincy and land disputes	Governance, corruption and public accountability	25,000.00	CSSM	05/02/2025	05/02/2025	12,500.00	8,333.33	100%		Successful
10	Conduct Patrols and Special Operations in selected communities	Governance, corruption and public accountability	100,000.00	IGF	01/03/2025	31/12/2025	80,000.00	20,000.00	100%		Impactful
11	Procure Office Equipment for DA office	Governance, corruption and public accountability	60,000.00	DACF	04/03/2025	18/03/2025	30,000.00	20,000.00	100%		Successful
12	Training women on VSLA mechanics	Economic Development	20,000	GOG	10/02/2025	15/03/2025	10,000.00	6,666.67	100%		Successful
13	Provide VSLA toolkits to women groups for savings	Economic Development	32,000	GOG	04/04/2025	28/04/2025	16,000.00	10,666.67	100%		Successful
14	Provide financial literacy and basic business skills training to existing groups	Economic Development	20,000.00	GOG	07/04/2025	14/04/2025	20,000.00	0.00	100%		Successful
15	Equip graduate apprentices with working tools (tailors, Hair dryers and basins)	Economic Development	30,255.63	GOG	24/03/2025	25/03/2025	30,255.63	0	100%		Successful
16	Promotion of new businesses	Economic Development	6540	GOG	01/01/2025	31/12/2025	6540	0	100%		Successful

CHEREPONI DISTRICT ASSEMBLY

17	Data Collection on ratable items	Economic Development	10,000.00	IGF	03/08/2025	14/08/2025	10,000.00	0	100%		Successful
18	Training on SOYABEANS processing	Economic Development	5,700.00	GOG	04/05/2025	05/05/2029	5,700.00	0	100%		Successful
19	Financial literacy and Entrepreneurship Training	Economic Development	3,500.00	GOG	07/05/2025	13/05/2025	3,500.00	0	100%		Successful
20	Young Africa Works activities	Economic Development	22,000.00	GOG	20/05/2025	28/05/2025	22,000.00	0	100%		Successful
21	Sanmark Activities	Economic Development	4,800.00	GOG	04/03/2025	30/08/2025	4,800.00	0	100%		Successful
22	Data Collection on ratable items	Economic Development	10,000.00	IGF	21/08/2025	27/08/2025	10,000.00	0	100%		Successful
23	Provide financial support to women groups in dawadawa and sheabutter processing	Economic Development	100,000.00	SOCO	10/06/2025	25/07/2025	75,000.00	25,000.00	85%		On-going
24	Identification, Development and Promotion of Tourism activities	Economic Development	23,000.00	GOG	09/04/2025	30/06/2025	18,000.00	5,000.00	95%		On-going
25	Engagement with Stakeholders for Approval of Tourism sites Development	Economic Development	30,000.00	GOG	06/08/2025	06/08/2025	30,000.00	10,000.00	100%		Successful
26	Organise quarterly DPCU meetings for the 4 quarters	Governance, corruption and public accountability	14,000.00	GOG	First quarter	Fourth quarter	10,000.00	4,000.00	100%		Successful
27	Quarterly Monitoring of Sub-Projects	M&E	40,000	GOG	20/02/2025	15/12/2025	30,000.00	10,000.00	100%		Successful
28	Preparation of facility management/operations and maintenance plan	M&E	37,307.08	GOG	15/05/2025	18/06/2025	18,653.54	12,435.69	100%		Successful
29	Project documentations and reporting	M&E	22,000	GOG	01/01/2025	31/12/2025	13,000.00	5,000.00	100%		Successful
30	M&E Data collection, analysis and management	M&E	25,000	GOG	01/01/2025	31/12/2025	20,000.00	5,000.00	100%		Successful
31	Support the preparation and implementation of gender action plan	Social Development	9,000.00	IGF	15/09/2025	25/09/2025/	9,000.00	0	100%		Successful
32	Monitor 41 Gender and LEAP VSLAs	Social Development	6,000.00	IGF	23/06/2025	03/07/2025	6,000.00	0	100%		Successful
33	Organise road safety campaigns to sensitize the public with road safety messages	Social Development	12,000.00.00	IGF	01/01/2025	31/12/2025	10,000.00	2,000.00	100%		Successful
34	Organise quarterly budget committee meetings	Governance corruption and public accountability	14,000.00	IGF	First quarter	Fourth quarter	10,000.00	4,000.00	100%		Successful
35	Support 20 student to attend Regional Science and Mathematics (STME) Clinic	Social Development	32,720.00	IGF	25/06/2025	25/06/2025	32,720.00	0	100%		Successful

CHEREPONI DISTRICT ASSEMBLY

36	Support Annual Culture and Arts Festival	Social Development	16,000.00	IGF	04/11/2025	04/11/2025	16,000.00	0	100%		Successful
37	Support the organization of 6th March Cerebrations	Social Development	65,000.00	IGF	06/03/2025	06/03/2025	65,000.00	0	100%		Successful
38	Undertake community sensitzation on project initiation.	Social Development	9, 000	GOG	28/07/2025	07/08/2025	9, 000	0	100%		Successful
39	Conduct mid-year review and annual general meetings of VSLA networks	M&E	8,000	GOG	08/07/2025	09/07/2025	8,000	0	100%		successful
40	Promote and provide alternative livelihood empowerment skills for the deprived in the communities	Economic Development	10, 000	GOG	01/03/2025	31/12/2025	10, 000	0	100%		Successful
41	Reactivation and training of child protection teams for effective performance	Social Development	10,000	GOG	03/04/2025	30/05/2025	10,000	0	100%		Successful
42	Carry out Gender awareness/sensitization campaign to change social norms to support gender equality	Social Development	18, 000	GOG	10/06/2025	21/06/2025	18, 000	0	100%		Successful
43	Gender sensitization campaign on the need for women to have access to land	Social Development	12, 000	GOG	15/07/2025	23/07/2025	12, 000	0	100%		Successful
44	Training of DPCU members on Gender responsive planning and budgeting	M&E	8, 000	GOG	11/08/2025	12/08/2025	8, 000	0	100%		Successful
45	Conduct community surveys, compile profiles and conduct community needs assessments	Social Development	10, 000	GOG	20/05/2025	28/05/2025	10, 000	0	100%		Successful
46	Update data on vulnerability groups in the community to facilitate targeting	Social Development	20,000	GOG	01/07/2025	31/07/2025	20,000	0	100%		Successful
47	Formation of child protection Teams	Social Development	3,500.00	GOG	09/09/2025	11/09/2025	3,500.00	0	100%		Successful
48	Expand social protection interventions to all categories of vulnerable children	Social Development	150,000.00	GOG	01/01/2025	31/12/2025	150,000.00	0	100%		Successful
49	Celebrate world child labour day	Social Development	6,400.00	GOG	10/06/2025	10/01/2025	6,400.00	0	100%		Successful
50	To organize skill training and basic book keeping for PWDs	Social Development	5,500.00	GOG	18/09/2025	19/09/2025	5,500.00	0	100%		Successful
51	Monitor the implementation of LEAP	Social Development	6,500.00	GOG	01/01/2025	31/01/2025	6,500.00	0	100%		Successful
52	Create a database for PWDs	Social Development	15,000.00	GOG	22/09/2025	29/09/2025	15,000.00	0	100%		Successful
53	Monitor the utilization of the District Assemblies Common Fund disbursements to PWDs	Social Development	15,000.00	GOG	01/07/2025	31/12/2025	15,000.00	0	100%		Successful
54	To ensure that all staff are appraised	Social Development	2,500.00	GOG	01/07/2025	31/12/2025	2,500.00	0	100%		Successful

CHEREPONI DISTRICT ASSEMBLY

55	To equip both old and new health staff with knowledge and skills on infants and young child feeding	Social Development	7,000.00	GOG	25/09/2025	26/09/2025	7,000.00	0	100%		Successful
56	To equip health volunteers with the knowledge on counseling skills on infant and young child feeding	Social Development	13,250.00	GOG	30/09/2025	30/09/2025	13,250.00	0	100%		Successful
57	To establish community IYCF support groups to improve adoption of IYCF practices	Social Development	6,000.00	GOG	06/10/2025	10/10/2025	6,000.00	0	100%		Successful
58	To improve health staff knowledge on the reporting format to help produce quality data	Social Development	3,875.00	GOG	07/10/2025	07/10/2025	3,875.00	0	100%		Successful
59	To improve on Vitamin A Capsules supplementation especially the 200,000 iu	Social Development	1,100.00	GOG	09/10/2025	09/10/2025	1,100.00	0	100%		Successful
60	To organise refresher training on CMAM for both old and new health staff	Social Development	9,500.00	GOG	13/10/2025	14/10/2025	9,500.00	0	100%		Successful
61	Capacity Building of CHVs on Covid-19 Preventive Measures and Safety Protocols	Emergency	4,875.00	GOG	12/08/2025	12/08/2025	4,875.00	0	100%		Successful
62	Identify Health Promotion Interventions in various catchment areas	Social Development	140.00	GOG	06/08/2025	08/08/2025	140.00	0	100%		Successful
63	Identify and build capacity of health staff in data management in all 5 sub districts	Social Development	630.00	GOG	20/08/2025	20/08/2025	630.00	0	100%		Successful
64	To ensure at least 80% timeliness and completeness of submission of reports from the districts to the region	Social Development	6,450.00	GOG	01/01/2025	31/12/2025	6,450.00	0	100%		Successful
65	To increase skilled delivery by 30%	Social Development	3,525.00	GOG	21/08/2025	22/08/2025	3,525.00	0	100%		Successful
66	To increase FP acceptor rate by 30%	Social Development	9,845.00	GOG	01/06/2025	31/12/2025	9,845.00	0	100%		Successful
67	Link and Maintain ambulance and emergency transportation systems especially in rural communities	Emergency	100,000.00	Donor	01/01/2025	31/12/2025	100,000.00	0	100%		Successful
68	Organize monthly cleanup exercises	Environment, infrastructure and human settlement	20,000.00	GOG	Once every month	Once every month	20,000.00	0	100%		Successful
69	Sensitization and Medical screening of food vendors	Environment, infrastructure and human settlement	40,000.00	GOG	27/08/2025	28/08/2025	40,000.00	0	100%		Successful
70	Sensitize the communities on water, sanitation and hygiene	Environment, infrastructure and human settlement	34,000.00	GOG	17/09/2025	19/09/2025	34,000.00	0	100%		Successful

CHEREPONI DISTRICT ASSEMBLY

71	Conduct School Health and Hygiene Education in the Basic schools in the district	Environment, infrastructure and human settlement	30,000.00	GOG	01/07/2025	31/07/2025	30,000.00	0	100%		Successful
72	Collect and analyze data on all wash facilities in the district	Environment, infrastructure and human settlement	21,000.00	GOG	01/05/2025	31/05/2025	21,000.00	0	100%		Successful
73	Organize Sensitization programmes on the importance of spatial planning	Environment, infrastructure and human settlement	4,730.00	GOG	02/10/2025	02/10/2025	4,730.00	0	100%		Successful
74	Organize Quarterly SPC and TSC meetings	Environment, infrastructure and human settlement	23,504.00	GOG	01/02/2025	31/12/2025	23,504.00	0	100%		Successful
75	Prepare Spatial Development Framework (SDF) for the Chereponi District	Environment, infrastructure and human settlement	23,000.00	GOG	01/08/2025	30/09/2025	23,000.00	0	100%		Successful
76	Acquire a satellite image for Chereponi township for the purposes of street naming.	Environment, infrastructure and human settlement	7,000.00	GOG	10/10/2025	10/10/2025	7,000.00	0	100%		Successful
77	Provide 200 No. Street light lamps on Wooden poles	Environment, infrastructure and human settlement	80,000.00	GOG	06/08/2025	08/08/2025	80,000.00	0	100%		Successful
78	Erect NO PARKING & other warning- Sign posts at the shoulders of the Ring Roads in the Chereponi township and enforce compliance	Governance, corruption and public accountability	20,000.00	GOG	20/08/2025	20/08/2025	20,000.00	0	100%		Successful
79	Ban on minors riding tricycle motorbikes and prosecution of defaulted owners in the district	Governance, corruption and public accountability	10,000.00	GOG	01/01/2025	31/12/2025	10,000.00	0	100%		Successful
80	Sensitization of the Public on Road Sigs, Pedestrian Crossing, Defensive Driving and the wearing of PPEs (helmet etc)	Governance, corruption and public accountability	25,000.00	GOG	21/08/2025	22/08/2025	25,000.00	0	100%		Successful
81	Educate public and private institutions on natural and man-made hazards and disaster risk reduction	Emergency	20,000.00	GOG	01/06/2025	31/12/2025	20,000.00	0	100%		Successful
82	Facilitate the mapping or conduct of risk analysis of flood prone communities	Emergency	20,000.00	GOG	01/01/2025	31/12/2025	20,000.00	0	100%		Successful
83	Facilitate the dissemination of flood and weather information on critical risk via localized means (Radio, Van, Gongong beater, AEAs, CHPS level, Social Welfare Centers etc	Emergency	30,000.00	GOG	06/08/2025	08/08/2025	30,000.00	0	100%		Successful
84	Organize Community Durbars/DCE's Engagement with	Governance, corruption and	47,000.00	GOG	03/08/2025	14/08/2025	47,000.00	0	100%		Successful

CHEREPONI DISTRICT ASSEMBLY

	Communities to addressing grievances of the communities.	public accountability									
85	Conduct Participatory Monitoring and Evaluation to assess the 86performance of Government Flagship Projects and Programmes	M&E	50,001.00	GOG	04/05/2025	05/05/2029	50,001.00	0	100%		Successful
86	Provide for state protocols/donation	Governance, corruption and public accountability	100,000.00	IGF	07/05/2025	13/05/2025	100,000.00	0	100%		Successful
87	Support to Traditional Authorities	Governance, corruption and public accountability	50,000.00	IGF	20/05/2025	28/05/2025	50,000.00	0	100%		Successful
88	Support National/anniversary Celebrations	Governance, corruption and public accountability	50,000.00	IGF	04/03/2025	30/08/2025	50,000.00	0	100%		Successful
89	Support the Organization of all statutory meetings (DPCU, sub-committee, General Assembly, Budget committee, Audit Committee, Area Council etc.)	M&E	89,500.00	IGF	21/08/2025	27/08/2025	89,500.00	0	100%		Successful
90	Training on performance Staff appraisals (360) and Performance Contract	Governance, corruption and public accountability	11,462.05	GOG	10/06/2025	25/07/2025	11,462.05	0	100%		Successful
91	Training on contract Administration, project management, monitoring and evaluation	M&E	11,462.05	GOG	09/04/2025	30/06/2025	11,462.05	0	100%		Successful
92	Training on people and ethics Management and Behavioral change Management	Governance, corruption and public accountability	11,462.05	GOG	06/08/2025	06/08/2025	11,462.05	0	100%		Successful
93	Training on Records Keeping and management (Manual and Electronic record keeping and Management)	Governance, corruption and public accountability	11,462.05	GOG	01/07/2025	01/07/2025	11,462.05	0	100%		Successful
94	M&E Training for CPIC/CFPC to determine indicators for monitoring and alignment with the SDGs	M&E	25,000	GOG	09/09/2025	09/09/2025	25,000	0	100%		Successful
95	Organize Mid-Year and Annual Project Implementation Review Sessions (Town Hall Meeting)	M&E	30,000	GOG	01/01/2025	01/01/2025	30,000	0	100%		Successful
96	Internship training	Economic Development	5,500.00	GOG	10/06/2025	10/06/2025	2,750.00	1,833.33	100%		Successful
97	Regularization/Formalization of client business	Economic Development	4500.00	GOG	18/09/2025	18/09/2025	2,250.00	1,500.00	100%		Successful

CHEREPONI DISTRICT ASSEMBLY

98	Improve efficient movement of field staff by purchasing 5 motor bikes	M&E	50,000.00	GOG	01/01/2025	01/01/2025	25,000.00	16,666.67	100%		Successful
99	Facilitate transfer of DDA from East Mamprusi to Chereponi	Economic Development	3,468.90	GOG	22/09/2025	22/09/2025	1,734.45	1,156.30	100%		Successful
100	Technical staff attend refresher courses	Economic Development	15,000.00	GOG	01/07/2025	01/07/2025	7,500.00	5,000.00	100%		Successful
101	Identify and strengthen agribusiness enterprises	Economic Development	5,000.00	GOG	01/07/2025	01/07/2025	2,500.00	1,666.67	100%		Successful
102	Provide scholarship for 40 needy but brilliant pupils	Social Development	160,000.00	IGF	25/09/2025	25/09/2025	80,000.00	53,333.33	100%		Successful
103	Organize sensitization workshop for 60 parents and children with special needs	Social Development	4,929.00	IGF	03/11/2025	03/11/2025	2,464.50	1,643.00	100%		Successful
104	Train 64 Head teachers on the preparation and usage of TLMs in the district	Social Development	16,400.00	GOG	05/11/2025	06/11/2025	8,200.00	5,466.67	100%		Successful
105	Organize Science and Mathematics clinics for 20 JHS students	Social Development	20,000.00	IGF	10/11/2025	12/11/2025	10,000.00	6,666.67	100%		Successful
106	Provide fuel for monitoring and supervision by Circuit Supervisors and Director of Education	M&E	25,960.00	IGF	01/01/2025	31/12/2025	12,980.00	8,653.33	100%		Successful
107	Promote entrepreneurial skills, business support services and linkages to financial institutions to VSLA beneficiaries of skills training programme	Economic Development	20,000	GOG	01/11/2025	31/12/2025	10,000.00	6,666.67	100%		Successful
108	Public information campaigns on harmful traditional practices, and early child marriages	Social Development	8,000	GOG	06/08/2025	08/08/2025	4,000.00	2,666.67	100%		Successful
109	Facilitate the roll out of the child protection tool kits through community engagement and dialogue	Social Development	6,000	GOG	03/08/2025	14/08/2025	3,000.00	2,000.00	100%		Successful
110	Hold community briefing sessions on the role of the Assembly and its departments with key stakeholders and community members	Social Development	6,000	GOG	04/05/2025	05/05/2029	3,000.00	2,000.00	100%		Successful
111	Increase awareness on child protection	Social Development	5,500.00	GOG	07/05/2025	13/05/2025	2,750.00	1,833.33	100%		Successful
112	Register and monitor Day Care Centres in the District	Social Development	4,500.00	GOG	20/05/2025	28/05/2025	2,250.00	1,500.00	100%		Successful
113	To register PWDs/indigent into NHIS Programme	Social Development	3,500	GOG	04/03/2025	30/08/2025	1,750.00	1,166.67	100%		Successful
114	End harmful traditional practices such as early child marriage.	Social Development	6,500.00	GOG	14/11/2025	17/11/2025	3,250.00	2,166.67	100%		Successful
115	Organize public education on juvenile justice	Social Development	4,500.00	GOG	18/11/2025	18/11/2025	2,250.00	1,500.00	100%		Successful

CHEREPONI DISTRICT ASSEMBLY

116	Grow resistant varieties of crops and keep resilient breeds of animals	Environment, infrastructure and human settlement	45,000.00	GOG	07/04/2025	11/04/2025	22,500.00	15,000.00	100%		Successful
117	Strengthen early warning and response mechanisms for disasters	Emergency	25000	GOG	14/08/2025	20/08/2025	12,500.00	8,333.33	100%		Successful
118	Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems	Environment, infrastructure and human settlement	5000	GOG	26/11/2025	27/11/2027	2,500.00	1,666.67	100%		Successful
119	Sensitize border communities on identification and notification of security apparatus about suspected terrorism	Emergency	15,000.00	IGF	28/11/2025	28/11/2025	7,500.00	5,000.00	100%		Successful
120	Support smallholder farmers to produce, process, market and consume fonio	Economic Development	51,127.81	GOG	08/04/2025	12/04/2025	25,563.91	17,042.60	100%		Successful
121	Training on alternative livelihood skills in dawadawa and sheabutter processing for 12 deprived communities	Economic Development	51,127.82	GOG	02/12/2025	10/12/2025	25,563.91	17,042.61	100%		Successful
122	Carry out extension by mass media	Economic Development	8,000.00	GOG	18/06/2025	25/06/2025	8,000.00	0	100%		Successful
123	Conduct community-level training of farmers on Post-Harvest Management (PHM) of major cereals/legumes	Economic Development	5,000.00	GOG	14/09/2025	23/09/2025	5,000.00	0	100%		Successful
124	Business forum	Economic Development	5700	GOG	16/12/2025	18/12/2025	5700	0	100%		Successful

CHEREPONI DISTRICT ASSEMBLY

Annex 2a: Performance of Core Indicators at the District Level

No	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline 2021	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Policy recommendations
1. ECONOMIC DEVELOPMENT										
1	Total output in agriculture:									
	i. Maize (MT)	6,825	3,239	3,380	3,170	3,170	19,505.88	1. Built capacity of staff and farmers in post-harvest loss assessment and management 2. Carried out home and farm visits to disseminate improved technologies 3. Build capacity of farmers in modern methods of crops and livestock production 4. Facilitate formation, registration and operationalization of FBOs 5. Registration of feed Ghasna beneficiaries	1. Inadequate logistics for supervision 2. Lack of farm machinery 3. Lack of storage facilities leading to post harvest losses	1. The District Assembly should support DADU staff with logistics and fuel to enable for effective monitoring and supervision 2. The District Assembly should construct grain banks at all area councils for storage of agricultural products 3. The District Assembly should establish Farm Mechanization centres at every area council level 4. The District Assembly should provide adequate veterinary services to the FBOs 5. Government should scale up the Feed Ghana Programme
	ii. Rice (milled) (MT)	14,435	9,828	10,298	9,759	9,759	90,658.19			
	iii. Millet (MT)	2,505	1,570	1,628	1,501	1,501	5,547.45			
	iv. Sorghum (MT)	1,354	3,139	3,213	3,070	3,070	3,404.93			
	v. Cassava (MT)	1,672	1,233	1,249	1,164	1,164	17,269.62			
	vi. Yam (MT)	3,444	4,252	4,359	4,183	4,183	22,346.24			
	vii. Groundnut (MT)	3,003	1,553	1,579	1,484	1,484	20,010.44			
	viii. Cowpea (MT)	3,084	1,825	1,859	1,756	1,756	1,434.58			
	ix. Soybean (MT)	5,947	3,350	3,430	3,281	3,281	12,928.48			
	x. Cotton (MT)	Not tracked	Not tracked	Not tracked	NA	NA	NA			
	xi. Cattle	27,219	27,239	23,219	27,319	27,319	37,938			
	xii. Sheep (Count)	63,510	63,530	59,474	63,810	63,810	84,943			
	xiii. Goat (Count)	60,846	60,866	56,574	61,346	61,346	83,178			
	xiv. Pig (Count)	10,086	10,106	321	10,043	10,043	17,338			
	xv. Poultry (Count)	90,920	90,940	86,080	90,877	90,877	120,359			
2	Percentage of arable land under cultivation	68% of 432sq.km	83%	73% of 432sq.km	82% of 456sq.km	82%	87%			
3	Number of New Industries established:									
	i. Agriculture	3	5	4	2	3	0	Construction of the 1D1F in rice processing	Poor road network	Provide Proper management for the rice processing factory
	ii. Industry	0	2	4	2	5	3		The 1D1F not being put into good use	Establish a soya processing plant
	iii. Service	1	3	3	2	2	0		Inadequate extension services	
4	Number of New Jobs Created:									

CHEREPONI DISTRICT ASSEMBLY

	iv. Agriculture	12	15	12	0	15	10	Construction of the 1D1F in rice processing	1. Poor road network	1. Provide raw materials for proper functioning of the rice processing factory			
	v. Industry	0	2	1	2	4	1		2. Non utilization of the rice processing factory	2. Establish a soya processing plant			
	vi. Service	16	18	21	17	2	19		3. Inadequate extension services				
	V. Percentage change in IGF	39.80%	18.60%	11.40%	7.70%	90%	81.59%	1. Construction of 6No. lockable market stores at Chereponi New market 2. Public sensitization on revenue generation 3. Constitution of revenue task force	Non-compliance of some rate payers due to bad roads leading to production and market centres	1. Rehabilitation of major roads in the district 2. Continuous sensitization of rate payers and the general public on			
2. SOCIAL DEVELOPMENT													
5	Net Enrolment Ratio												
	i. Kindergarten	83.68	87.31	80.03	85.80	89.09	89.09	1. Radio sensitization on child labour 2. Construction of schools to create equal access for all children of school going age 3. Provision of supply of TLMs to improve pass rate. 4. Conducted weekly monitoring and supervision to check pupils' attendance and teacher absentee 5. PTA & SMC meetings held to discuss the way forward in improving education in the district 6. Conduct 2No. Mock examinations for BECE graduates	1. Lack of teacher accommodation 2. Inadequate logistics and funds to conduct regular monitoring and supervision 3. Inadequate TLMs and furniture	1. Provision of teacher accommodation 2. In-service training for basic school heads and staff 3. Provision of appropriate TLMs 4. Institute Best Teacher and Best School award schemes			
	ii. Primary	78.26	79.86	76.65	80.69	85.67	89.90						
	iii. JHS	30.07	31.39	32.01	34.10	40.1	40.1						
6	Gender Parity Index												
	i. Kindergarten	0.91	0.91	0.92	0.92	0.92	0.92						
	ii. Primary	0.96	0.95	0.96	0.96	0.95	0.95						
	iii. JHS	0.97	0.97	0.96	0.96	0.97	0.97						
	iv. SHS	0.98	0.87	0.87	0.94	1	0.93						
7	Completion Rate												
	i. Kindergarten	161.03	69.0	152.02	90.0	100.0	100.0						
	ii. Primary	85	85	89	89	92	92						
	iii. JHS	50.89	51.89	51.48	52.48	49.97	49.97						
	iv. SHS	58.0	67.50%	79.50%	70.50%	80.20%	90.00						
	PASS RATE JHS SHS	2%	11%	30.97%	31%	2%	11%						
8	Proportion of health facilities that are functional												
	i. CHPS Compound	85%	90%	100%	100%	100%	100%	1. Construction of CHPS compound at Nabujoku	1. Inadequate logistics for	1. Need to construct CHPS compounds in all			

CHEREPONI DISTRICT ASSEMBLY

	ii. Clinics	No clinic	No clinic	No clinic	No clinic	100%	No clinic	2. Capacity building training for CHPS staff 2. Clinical and public health services 3. Capacity building training for health staff	outreach programmes 2. Inadequate CHPS compounds for all demarcated zones 3. Poor road network	demarcated zones 2. Procurement of hospital equipment and logistics for monitoring and supervision
	iii. Health Centres	100%	100%	100%	100%	100%	100%			
	iv. Hospitals	100%	100%	100%	100%	100%	100%			
9	Proportion of Population with Valid NHIS Card									
	i. Total	42%	54%	49%	53%	80%	76%	1. Registration of school pupils under 18years 2. Registration of LEAP and Pregnant women 3. Radio sensitization of NHIA holders on how to use mobile phone to renew their cards	1. Inadequate administrative support to run office activities was another challenge 2. Unstable Internet Connectivity due to network interruption by Togocel	1. Shortages of cards for replacement must be addressed 2. Develop an app to support personal registration onto the NHIS
	ii. Indigents	5%	12%	11%	11%	35%	43%			
	iii. Informal	12%	10%	10%	10%	20%	12%			
	iv. Aged	2%	3%	2%	4%	7%	2%			
	v. Under 18 years	18%	19%	17%	21%	11%	12%			
	vi. Pregnant women	5%	10%	6%	7%	7%	7%			
10	Number of Birth and Deaths Registered:									
	i.a. Births (Male)	1,600	1,242	1,308	1,600	2,000	1,800	1. Sensitization on the importance of early birth registration 2. Sensitization of citizens on the significance of death registration	1. Inadequate office space 2. Lack of funds and logistics to carry out outreach programmes 3. Inadequate staff	1. Logistical/fuel support to facilitate the work of NHIS staff
	i.b. Births (Female)	1,212	1,121	1,152	1,212	2,000	1,500			
	i. c. Births (Total)	2,812	2,393	2,460	2,812	4,000	3,300			
	ii.a. Deaths (Male)	6	5	4	10	25	5			
	ii.b. Deaths (Female)	4	Not tracked	Not tracked	4	5	3			
	ii.c. Deaths (Total)	14	0	Not tracked	14	30	8			
11	Percentage of Population with Sustainable access to Safe drinking Water Services:									
	i. District	75%	75%	78%	75%	85%	77%		1. High fluoride content in water	1. Construction of small town water systems across the district
	ii. Urban	78%	78%	78%	78%	90%	83%	1. Drilling and installation and mechanization of a significant No of boreholes	2.Frequent breakdown of boreholes	
	iii. Rural	56%	56%	70%	56%	75%	65%	Drilling and repair of a broken down bores	3. Drying-up of boreholes during dry season	
12	Percentage of Population with access to Improved Sanitation Services:									
	i. District	68%	68%	70%	73%	85%	75%			

CHEREPONI DISTRICT ASSEMBLY

	ii. Urban	69%	69%	75%	76%	85%	70%	1. Radio Sensitization of the public on the need to own and use improved household latrines 2. Implementation of CLTS 3. Daily clean-up by Zoomlion staff	1. Inadequate motor logistics to reach out to communities 2. Perennial flooding causes the collapse of sanitation infrastructure	1. Need to provide logistics for swift implementation of CLTS	
	iii. Rural	57%	57%	65%	69%	90%	80%				
13	Malaria Case Fatality (Institutional)										
	District total	0	0		0	0	0	1. Distribution of treated mosquito nets 2. Indoor spraying by Vector Link (USAID) 3. Monthly general cleaning	1. Non-compliance of the use of treated mosquito nets 2. Self-medication 3. 'No drugs syndrome' at the public facilities	1. Resource the Health facilities to make them attractive to patients	
	Under five years	0	0		0	0	0				
	Women between 15-49	0	0		0%	0	0				
14	Prevalence of malnutrition (institutional)										
	• Wasting	0	0	0	0	0	0				
	• Underweight	0	2	2	0	0	0				
	• Stunting	0	0	0	5	0	0				
	• Overweight	0	0	0	0	0	0				
15	Proportion of population who have tested positive for covid-19	0	0	0	0	0	0				
16	Maternal mortality ratio (Institutional)	0	0	0	0	0	0				
17	Number of Recorded Cases of Child Trafficking and Abuse:										
	i. Rape	0	0	0	0	0	0	1. Stakeholders engagements 2. Radio discussions on case management	1. Inadequate logistics 2. Inadequate professional staff to properly engage and manage cases	1. In-service training for Social welfare staff 2. Recruitment of more Professional staff into the department.	
	ii. Armed Robbery	0	0	0	0	0	0				
	iii. Defilement	0	0	0	0	0	0				
	iv. Murder	0	0	0	0	0	0				
	v. Drug trafficking	0	0	0	0	0	0				
	vi. Peddling	0	0	0	0	0	0				
	vii. Drug Abuse	5	3	5	3	0	6				
	viii. Domestic Violence	22	13	12	7	0	5				
18	Recorded Cases of Child Abuse										
	i. Child Trafficking	0	0	2	1	0	3				
	ii. Child labour	4	6	4	7	0	6				

CHEREPONI DISTRICT ASSEMBLY

	iii.	Sexual Abuse	3	2	4	5	0	8			
	iv.	Emotional Abuse	0	5	7	6	0	5			
	v.	Neglect	10	5	8	5	0	4			
	vi.	Early Marriage	21	24	16	18	0	15			
	vii.	Female Genital Mutilation	0	0	0	0	0	0			
	viii.	Family-Child Separation	2	0	0	3	0	0			
3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT											
19	Percentage of Road Network in Good Condition										
	i. Total (in km)		15%	15%	12%	12%	60%	13%%	1. Rehabilitation of Natu-Tinchangu Feeder road (5km) 2. Rehabilitation of Chereponi-Togo road	1. Inadequate funds to implement road interventions 2. Perennial flooding	1. Strong collaboration between the Department of Feeder Roads and the Assembly in the prioritization of roads in the region
	ii. Urban (in km)		8%	8%	7%	7%	35%	8%			
	iii. Feeder (in km)		7%	7%	5%	5%	25%	7%			
20	Percentage of Communities Covered by Electricity										
	i. District		63.2	60.4	69%	69%	80%	69%	1. Connection of electricity to 12 communities	1. Perennial bush burning leading to breakdown of poles	1. Expansion of electricity coverage to under-served communities 2. Punitive actions against bush burning
	ii. Rural		55.40%	51.40%	65%	65%	45%	39%			
	iii. Urban		76.90%	72.90%	76.90%	76.90%	35%	30%			
4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
21	Reported Cases of Crime										
	i. Men		112	56	17	15	4	12	1. Weekly patrols by the police service 2. Community engagement on crime combat	1. Inadequate logistics for regular police patrols 2. Many unapproved routes-to-and from Togo	1. The Government should resource the Ghana Police Service
	ii. Women		41	15	4	4	0	5			
	iii. Children		Nil	0	0	0	0	0			
	iv. No. of Armed Robbery cases		6	3	2	3	0	0			
	v. Police-Citizen ratio		1:2,048	1:2,041	1:2,905	1:2,905	1:1700	1:2,905			
5. IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION											
22	Percentage of Annual Action Implemented		100	94.70%	95%	91%			Hold regular review meetings with key stakeholders	Inadequate logistics	Provide the DPCU with vehicle and IT accessories
6. EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)											
23	Number of Communities Affected by Disaster										

CHEREPONI DISTRICT ASSEMBLY

	i. Bushfire	15	12	5	5	0	3		
	ii. Flood	25	18	10	4	0	5		
	iii. Conflict	0	3	3	2	0	2	1. Public sensitization on bush fire prevention 2. Implementation of the CCMI in cashew trees plantations under GPSNP	1. Lack of Geological Information System (GIS) to pick early warning signals for disaster preparedness 2. Inadequate logistics for NADMO staff to engage communities 1. Resource NADMO office with logistics, professional staff and modern GISs to deliver on its mandate

CHEREPONI DISTRICT ASSEMBLY

Annex 2b: District Specific Indicators for 2025

S/N	INDICATOR	2021	2022	2023	2024	2025	2025	Key programmes Undertaken during the year	Challenges encountered in the year	Policy recommendations
		Baseline	Actual	Actual	Actual	Target	Actual			
DACF Indicators										
Number of Classrooms										
1	KG	6	9	9	9	9	9	1. Radio sensitization on child labour 2. Construction of schools to create equal access for all children of school going age 3. Provision of supply of TLMs to improve pass rate. 4. Conducted weekly monitoring and supervision to check pupils' attendance and teacher absentee 5. PTA & SMC meetings held to discuss the way forward in improving education in the district	1. Lack of teacher accommodation 2. Inadequate logistics and funds to conduct regular monitoring and supervision 3. Inadequate TLMs and furniture	1. Provision of teacher accommodation 2. In-service training for basic school heads and staff 3. Provision of appropriate TLMs 4. Institute Best Teacher and Best School award schemes
2	Primary	300	300	330	330	330	330			
3	JHS	57	57	57	57	57	57			
4	SHS	32	32	32	32	32	32			
Enrollment										
5	KG	3633	3633	5262	5262	8577	8577			
6	Primary	15276	15276	10520	1052	16776	16776			
7	JHS	2993	2993	2563	2563	3632	3632			
8	SHS	210	288	296	288	650	223			
9	Number of Trained Teachers	362	362	326	326	352	352			
	KG	77	77	70	70	78	78			
	• Male	34	34	30	30	34	34			
	• Female	43	43	40	40	44	44			
	Primary	167	167	145	145	160	160			
	• Male	118	118	105	105	110	110			
	• Female	49	49	40	40	50	50			
	JHS	118	118	111	111	114	114			
	• Male	94	94	90	90	92	92			
	• Female	24	24	21	21	22	22			
	SHS	63	70	58	60	93	60			
	• Male	58	64	52	57	80	57			
	• Female	5	6	6	3	13	3			
HEALTH										

CHEREPONI DISTRICT ASSEMBLY

10	Proportion of mothers who made at 4 ANC visits	89%	37%	82%	68.40%	85%	62.9%			
11	Proportion of children under 1 year fully immunised	95%	97.50%	96%	98.10%	95%	130%			
12	Skilled attendant at delivery	27%	30%	32%	38.50%	65%	66.53			
13	Malaria Positive Cases	21641	25620	22989	16869	23,452	8365			
14	Total OPD Attendance	74644	88458	113556	96073	52,000	41,203			
15	% OPD	29%	29%	20%	18%	19%	23%			
16	Doctor-to- population ratio	0:62,817	1:87,176	1:87,176	1:87,176	1:7,500	1:49,636			
17	Percent of children immunized (Penta 3) (%)	94.91	97	102	107.2	95%	103.3%			
18	Proportion of Health Facilities (Public) with mental health unit	0%	43%	62.50%		100%	23%			
Water & Sanitation										
19	Percentage of public schools with water	21%	23%	24%	34%	60%	41%			
20	Percentage of private schools with water	25%	25%	29%	35	70%	52%			
21	Percentage of public schools with sanitation facilities	68%	68%	68%	62%	85%	74%			
22	Percentage of private schools with sanitation facilities	93%	97%	97%	87%	90%	80%			
INFORMATION AND TECHNOLOGY										
23	Proportion of schools with access to computers	5	6	9	10	50%	20%			
24	Proportion of schools with access to computers with internet	0	0	0	0	40%	1%			
Social Services Delivery										
25	Number of trainings conducted on ISSOPs	0	0	0	1	1	0			
26	Proportion of case workers trained in child protection and family welfare	0	0	0	1	5	3			

1. Construction of CHPS compound at Bumburiga
2. Capacity building training for CHPS staff
2. Clinical and public health services
3. Capacity building training for health staff

1. Inadequate logistics for outreach programmes
2. Inadequate CHPS compounds for all demarcated zones
3. Poor road network

1. Need to construct CHPS compounds in all demarcated zones
2. Procurement of hospital equipment and logistics for monitoring and supervision

1. Radio Sensitization of the public on the need to own and use improved household latrines
2. Implementation of CLTS
3. Daily clean-up by Zoomlion staff

1. Inadequate motor logistics to reach out to communities
2. Perennial flooding causes the collapse of sanitation infrastructure

1. Need to provide logistics for swift implementation of CLTS

Refresher Training for teachers

Lack of internet connectivity in the district (unstable network)

Boost up cellular network coverage in the district

1. Stakeholders engagements
2. Radio discussions on case management

1. Inadequate logistics
2. Inadequate professional staff to properly engage and manage cases

1. In-service training for Social welfare staff
2. Recruitment of more Professional staff into the department.

CHEREPONI DISTRICT ASSEMBLY

27	Number of child violence cases benefitting from social welfare/social services	5	4	5	7	20	5
28	Number of children reached by social work/social services	12	8	15	40	100	40
29	Number of people reached with child protection and SGBV information	50	40	40	200	200	130
30	Number of LEAP household members on NHIS	4000	6500	7000	7000	8000	7200
31	Number of households with adolescent girls benefitting from LEAP	3000	3000	3000	3000	3000	3000
32	Number of outreach visits to communities with LEAP households	40	30	43	40	50	60
33	Number of referrals received from GHS	0	0	0	0		2
34	Proportion of referrals receiving adequate follow-up	0	0	0	0	50%	5%
35	Number of DSWCD's that have shared their MMDA's LEAP Household data with both NHIS and GHS	0	0	0	0	0	0
36	Number of regional intersectoral monitoring visits conducted	0	0	0	0	0	0
37	Number of meetings organised to discuss integrated services	0	0	0	0	4	1
38	Number of girls reached by prevention and care services	5	4	4	3		2
39	Number of CP/SGBV cases referred to other services and followed up	0	0	0	2		1
40	Number of NGOs, including RHCs, trained	0	0	0	0	0	0
41	Number of children in RHCs profiled and reunified	0	0	0	0	0	0
42	Proportion of sub-standard RHCs closed	0%	0%	0%	0%	0%	0%
43	Number of children placed in foster care	0	0	0	0	0	0
44	Number of ODF communities	7	10	10	15	25	15

Annex 3a: Update on Human Resource

CHEREPONI DISTRICT ASSEMBLY

Departments	Requirements		Actual	Gap (Min - Actual)	% of the minimum Covered	Training Required
	Minimum	Maximum	2025			
Central Administration	30	50	22	8	73	Training on minutes and report writing
Human Resource	3	4	1	2	33%	Training on appraisal preparation
Works	10	21	3	7	30%	Project monitoring
Finance	10	12	3	7	30%	Training on trial balance and annual accounts preparation
Social Welfare & CD	10	12	6	4	60%	Training on community entry techniques and community sensitization techniques
Physical Planning	5	10	1	7	20%	Training on IGS
Agriculture	20	30	9	11	45%	Training of AEAs on good agronomic practices (GAP)
Trade and Industry	2	4	1	2	50%	Training on local economic development
NADMO	24	35	23	1	96%	Training on disaster prevention and management
Statistics	2	4	2	0	100%	Capacity building on power BI
Total	116	182	71	49		

CHEREPONI DISTRICT ASSEMBLY

Annex 3b: Training Received

S/N	Name or type of the Capacity Development	Venue/Location	Purpose of the programme	Source of funding	Target group	Facilitators	No. of beneficiaries		
							Total	Male	Female
1	Capacity Building of Extended DPCU members on 2026-2029 DMTDP Preparation Guidelines Issued by NDPC and M&E	Presby Church Auditorium	To develop the capacities of all DPCU members on steps involve in DMTDP preparation and M&E processes	CSSM	All extended DPCU members	Regional Economic Development Planning Officer (REPO)	30	28	2
2	Revenue Mobilization Strategies	Presby Church Auditorium	To equip Revenue Collectors with new methods of revenue mobilization	IGF	All HODs and Staff	District Finance Officer, District Budget Analyst & District Internal Auditor.	40	35	5
3	Planning and Coordination	Presby Church Auditorium	To equip staff with relevant skills on the planning processes, monitoring and evaluation	UNFP	All HODs and Staff	District Planning Officer, District Works Engineer, District Finance Officer & District Budget Analyst.	30	27	3
4	Local Government Service Protocols, CoS, SoS, PA. PC, Service Delivery Standard	Presby Church Auditorium	To build the capacity of staff on the protocols guiding the Local Government Service	DACF	All HODs and Staff	Human Resource Manager, Head of Social Welfare and Community Development	50	46	4
5	Ethics and People Management	Presby Church Auditorium	To equip staff with new skills in people and work ethics and behavioral change	DACF	All HODs and Staff	Human Resource Manager, Head of Social Welfare and Community Development	52	47	5

CHEREPONI DISTRICT ASSEMBLY

ANNEX 3c: Update on Logistics

Required	Required	Actual	Remarks
Computers	30	13	Four of the existing computers not in good shape
Printers	12	4	Urgent need to repair existing ones and procure new ones to add
Projectors	5	1	The only existing one is not even too clear enough
Office Space	30	8	Staff are too crowded in the offices, with three different departments/units heads in one office with their assistants
Vehicle	5	3	The DFO's car requires rehabilitation and there is the need for a pickup for M7E activities in the district